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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cherokee County

will meet on September 12, 2022 at 6:00 PM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,959,759	11.326	6,289,466	9.547	6,767,186	1,966,563	10.055
Debt Service							
Road & Bridge	3,218,328	13.682	3,550,450	12.164	3,733,150	2,260,242	11.556
Appraisal	266,974	1.291	299,588	1.532	344,151	284,621	1.455
Health	436,663	0.593	475,000		475,000		
Direct Election	119,033	0.509	157,040	0.647	177,350	93,838	0.480
Noxious Weed	79,023	0.046	71,550	0.295	96,900	76,889	0.393
Extention Council	244,650	1.088	252,500	1.297	260,688	232,058	1.186
Conservation District	25,000	0.112	25,000	0.128	25,000	22,061	0.113
Fair	12,000	0.054	12,000	0.062	12,000	10,394	0.053
Emergency Medical Servi	607,584	2.663	84,029		16,922		
Elderly Services	44,409	0.165	35,500	0.147	35,500	44,783	0.229
Mental Health	121,457	0.544	121,457	0.621	125,457	111,647	0.571
Mental Retardation	111,457	0.498	111,457	0.573	116,527	104,316	0.533
Employee Benefits	2,929,560	18.033	3,516,486	10.939	4,268,135	1,812,023	9.265
Special Bridge	197,349	1.000		1.075		195,586	1.000
Special Parks and Recreat	1,000		7,912		6,921		
Special Alcohol	13,038		10,688		16,398		
Tourism and Promotion	7,598		6,250		7,750		
Law Enforement VIN Fee	31,551		37,500		44,027		
Emergency Telephone Tax	135,971		169,000		214,577		
Prosecuting Attorney Trai	3,117		4,000		5,028		
Co Attorney Spec Law En					629		
SPIDER Program	8,570		8,066		8,500		
Half Cent Sales Tax			607,584		634,250		
Co Attorney Appl Fees	477		2,000		16,072		
Non-Budgeted Funds-A	14,389						
Non-Budgeted Funds-B	31,266						
Non-Budgeted Funds-C	35,874						
Totals	13,656,097	51.604	15,854,523	39.027	17,408,118	7,215,021	36.889
						*Revenue Neutral Rate ***	*36.194*
Less: Transfers	0		856,500		856,500		
Net Expenditure	13,656,097		14,998,023		16,551,618		
Total Tax Levied	9,452,043		7,076,214		xxxxxxxxxxxxxxxxx		
Assessed Valuation	183,213,552		181,359,676		195,585,492		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	504,500	0	0
Total	504,500	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rebecca S Brassart
County Clerk