MINUTES FOR SEPTEMBER 19, 2011

COLUMBUS, KANSAS, CHEROKEE COUNTY

OFFICE OF THE COUNTY CLERK

CRYSTAL L. GATEWOOD

The Cherokee County Commissioners met September 19, 2011. Commissioners Collins, Garner, and Hilderbrand were present. The Pledge of Allegiance was said by all. Commissioner Hilderbrand made a motion to approve the minutes for September 12, 2011 as submitted; his motion was seconded by Commissioner Collins with Commissioners Garner, Collins, and Hilderbrand voting in favor. Commissioners Collins, Hilderbrand and Garner, and County Clerk Crystal Gatewood signed off on the approved minutes.

EXECUTIVE SESSION

Commissioner Hilderbrand made a motion to go into EXECUTIVE SESSION FOR TWENTY MINUTES FOR ATTORNEY/CLIENT PRIVILEGE REGARDING PENN GAMING LITIGATION, with himself, Commissioners Garner and Collins, County Counselor Kevin Cure, and Teresa Watson via-telephone, his motion was seconded by Commissioner Collins with Commissioners Collins, Garner, and Hilderbrand voting in favor. They went in at 11:06 AM and returned at 11:24 AM.

MOTIONS MADE BY COMMISSION

Commissioner Hilderbrand made a motion for the 2012 County Budget to decrease all line items 4.7 % from the prior year budget numbers of 2011 with the exceptions of Juvenile Detention and Employee Benefits with no mill levee increase, his motion died without a second.

Commissioner Collins made a motion to increase the mill 1.175 of prior year approved 2011 budgets; his motion died without a second.

Commissioner Hilderbrand made a motion to pick up 2012 Budget negotiations after the telephone conference with the attorneys regarding Penn Gaming; his motion was seconded by Commissioner Garner with Commissioners Garner, Collins, and Hilderbrand voting in favor.

Commissioner Collins made a motion to approve the County 2012 Budget as submitted by Auditor Gene Mense with a 1.175 mill increase over all of the prior year submitted 2011 budgets; his motion was seconded by Commissioner Garner with Commissioners Garner and Collins voting in favor, and Commissioner Hilderbrand voting no. Commissioners Garner, Collins and Hilderbrand, and Cherokee County Clerk Crystal Gatewood signed off on the documentation. The 2012 County Budget Hearing is scheduled October 3, 2011 at 10:00 AM.



Commissioner Collins made a motion to approve the Sewer District 2012 Budget proposal as submitted by Auditor Gene Mense; his motion was seconded by Commissioner Garner with Commissioners Collins and Garner voting in favor, and Commissioner Hilderbrand voting no. Commissioners Collins, Garner and Hilderbrand, and Cherokee County Clerk Crystal Gatewood signed off on the documentation. The 2012 Sewer District Budget Hearing is scheduled for October 3, 2011 at 10:30 AM.

Commissioner Collins made a motion to adopt and pass Resolution #15-2011, a resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 Annual Budget for 2012 -

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cherokee County Budget exceed the amount levied to finance the 2011 Cherokee County Budget, except with regard to revenue produced and attributable to the taxation of.....;

his motion was seconded by Commissioner Garner with Commissioners Collins and Garner voting in favor, and Hilderbrand voting no. Those signing off on the document were Commissioners Garner, Hilderbrand and Collins, and Cherokee County Clerk Crystal Gatewood. (A copy of the resolution is attached to these minute's.)

NOT ON AGENDA

Citizen Raymond Griffith came before the commission and said the Kansas Fish and Game is crooked. He had taken his papers and got no response from the Fish and Game and he has fought this battle for over 20 years. He has proof from the court's decision that he had won the case and he would like the Fish and Game to get involved with the land issue from the decision. The issue also is based upon their diverting of a stream which caused flooding into crop land and along a county roadway. He had brought a box full of documents for the commission to see earlier but they were supposedly picked up by Griffith himself. Raymond is asking for a permit for digging up the county road ways that would have been issued over 20 years ago in the Register of Deeds Office. He asked Commissioner Garner to find the permit and was told he needed to check with the Register of Deeds. Commissioner Garner explained he had gotten a letter regarding the issue with Griffith and the Fish and Game would like to meet with him and get the issue taken care of. Mr. Griffith agreed and to let him know when the meeting will take place.

AGENDA BUSINESS

Commissioners Garner, Collins and Hilderbrand, County Counselor Cure, Cherokee County Clerk Crystal Gatewood, John and Jim Gaither, Larry Prauser, John Solbach, and John Lucian met at 1:00 PM on a fence viewing that was held on West Highway 160, involving the properties of John Lucian and John Gaither. The group talked about and looked over the fence row in the dispute and concluded that John Lucian and Attorney John Solbach would meet later with John Gaither and Attorney Larry Prauser to come up with a compromise, and an agreement if possible, for the dispute. Prauser and Solbach said they would let the commission and County Counselor Cure know about the decisions overall that the group decides after their meeting.



Leonard Vanatta and Gene Langerot of the Road and Bridge Department came before the commission and discussed upcoming projects, general county machinery and county road maintenance.

ADJOURNMENT

Commissioner Garner made a motion to adjourn at 2:52 PM for the day; his motion was seconded by Commissioner Hilderbrand with Commissioners Garner, Collins, and Hilderbrand voting in favor. The next Cherokee County Commission meeting will be held September 26, 2011 at 9:00 AM in the Cherokee County Courthouse in Columbus, Kansas.

Resolved and ordered this day, September 26, 2011

Cherokee County Clerk

ommissioner

Commissioner

Commissioner

2012

Forthe Clerk of Cherokee County, State of Kansas We, the undersigned, officers of

Cherobee County

certify that: (1) the hearing mentioned in the attached publication was held.
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012, and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

	11		2012 Adopted Budget			
		Page	Budget Authority	Amount of 2011	County Clerk's	
able of Contents:	2012	No	for Expenditures	Ad Valorem Tax	Use Only	
computation to Determine Limit for		2				
Allocation Veh Taxes, Slider & Nei chedule of Transfers	ign Revital	3				
tatement of Indebtedness		5				
tatement of Lease-Purchases		6				
und	K.S.A.					
General	79-1946	7	4,432,111	1,445,858		
Debt Service	10-113	8	1,341			
Road & Bridge	79-1946	9	3,186,289	2,290,881		
Appraisor's Cost	19-436	10	321,212	227,821		
dealth	65-204	10	811,048	142,797		
Direct Election	25-2201a	11	183,189	126,267		
Noxious Weed	2-1318	11	68,333	16,613		
Extention Council	2-610	12	194,447	159,107		
Conservation District	2-1907b	12	25,000	20,519		
				20,319		
Fair	2-219	13	3,005			
Ambulance	65-6113	13	558,850	478,327		
Elderly Services	12-1680	14	33,924	28,074		
viental Health	19-4004	14	108,030	88,675		
Mental Retardation	19-4011	15	108,030	88,875		
Employee Benefits	12-16,102	15	3,257,000	1,881,472	Historia e Historia	
No-Fund Warrants	79-2939	16	24,015			
Special Bridge	68-1135	16		133,988		
		1				
		-				
		-				
			-			
		-				
Special Parks		17	4,913			
Special Alcohol		17	26,532			
Landfill		18	50,152			
Tourism And Promotion Special Law Enforcement Training		18	8,300			
Emergency Telephone Tax	Ť	19	6,472			
Emergency 911 Wireless		20	247,195			
Co Attorney Special Law Enforce	ement	20	2,384			
PA Training Fund		21	3,463			
		21				
	-	-				
	1	1		-		
	1	1				
Non-Budgeted Funds-A		22		1		
Non-Budgeted Funds-B		23				
		1	ļ			
Tari	-	1	13 000 053	7 120 221		
Totals		24	13,809,073	7.129,274		
D. L. J. C.		24	_		County Clerk's Use On	
Budget Summary					County Clerk's Use On	
Budget Summary2	not a		Low Department on several and	2/ 3/		
Budget Summary2 Eleighborhood Revitalization Reb	oate		Is a Resolution required	? Yes	11 20/17	
Budget Summary2 Heighborhood Revitalization Reb Resolution	nate	(Is a Resolution required	? Yes	Nov 1, 2011 Total	
Budget Summary2 Meighberhood Revitalization Reb Resolution Assisted by	nate		Is a Resolution required	? Yes	Nov 1, 2011 Total Assessed Valuation	
Budget Summary2 Meighborhood Revitalization Reb Resolution	MC PA	1	Is a Resolution required	? Ves	Designation of the Control of the Co	
Budget Summary2 Meighberhood Revitalization Reb Resolution Assisted by	MC PA	(Is a Resolution required	Yes Yes	Francisco Commission C	
Budget Summary2 Meighborhood Revitalization Reb Resolution Assisted by Elagene M. Manage.	MC PA	9	Is a Resolution required	? Ves	Francisco Commission C	
Budget Summary2 Meighborhood Revitalization Reb Resolution Assisted by Elagene M. Manage.	MC PA	7	ach I Skil	Yes	3 S. w. Freeze, C. Communication S. C. C. Mandellow S.	
Budget Summary2 Meighborhood Revitalization Reb Resolution Assisted by Elagene M. Manage.	MC PA	5	ach I Skil	of Pres	Designation of the Control of the Co	
Budget Summary2 Pleighborhood Revitalization Reb Resolution Assisted by Eld gene M. Marker.	MC PA	5	ach I Skil	All Pres	3 S. w. Freeze, C. Communication S. C. C. Mandellow S.	

Computation to Determine Limit for 2012

			Amount of Levy
ĺ.	Total Tax Levy Amount in 2011 Budget +	S	6,967,395
2.	Debt Service Levy in 2011 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	6,967,395
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 850,681		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 10,748,560		
	5b. Personal Property 2010 - 10,861,843		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 850,681		
8.	Total Estimated Valuation July 1,2011 133,987,774		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 133,137,093		
10.	Factor for Increase (7 divided by 9) 0.00639		
11.	Amount of Increase (10 times 3)	+ \$	44,518
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	7,011,913
13.	Debt Service Levy in this 2012 Budget		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		7,011,913

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Levy Amount		Allocation	for Year 2012	
2011 Budgeted Funds	for 2010	MVT	RVT	16/20M Veh	Slider
General	1,831,944	263,701	3,646	11,894	0
Debt Service					
Road & Bridge	1.324,979	190,724	2,636	8,604	0
Appraisor's Cost	252,226	36,307	502	1,638	0
Health	142,797	20,555	284	927	0
Direct Election	83.048	11,954	165	539	0
Noxious Weed	50,456	7,263	100	328	0
Extention Council	177,109	25,494	352	1,150	0
Conservation District	21,801	3,138	43	142	0
Fair					
Ambulance	486.479	70,026	968	3,159	0
Elderly Services	35,278	5,078	70	229	0
Mental Health	96.337	13,867	192	626	0
Mental Retardation	96,195	13,847	191	625	0
Employee Benefits	2.153,482	309,983	4,284	13,983	0
No-Fund Warrants	83,583	12,031	166	543	0
Special Bridge	131,681	18,955	262	855	0
TOTAL	6,967.395	1,002,923	13,861	45.242	0

			Slider Factor		0.00000	
		16/20M Vel	icle Factor	0.00649		
	Recreational Veh	icle Factor	0.00199			
Motor Vehicle Factor		0.14395	-			
County Treasurers Slider	Estimate				0	_
County Treasurers 16/20	M Vehicle Estimat	te		45,242	-	
County Treasurers Recre	ational Vehicle Es	timate	13,861			
County Treas Motor Veh	nicle Estimate		-			

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
No-Fund Warrants	General			24,015	KSA 10-117a
Debt Service	General			1,341	KSA 10-117a
Road and Bridge	Special Machinery	225,000			KSA 68-141g
	Total	225,000	0	25,356	5
	Adjustments*				
	Adjusted Totals	225,000	0	25,356	6

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		te Due		ount Due 011		ount Due 012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principa
General Obligation:											
*****	-		-	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-		-				
											
	<u> </u>				1						
	-								-		
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:	-										
() Posterior and the state of t											
Total Revenue Bonds				-	0			0	0	0	0
Other:											
No-Fund Warrants 2006A	9/6/2006	9/1/2011	5.99	575,000	115,000	9/1	9/1	6.889	115.000		
No-Fund Warrants 2006B	9/6/2006	9/1/2011	5.00	500,000	100,000	9/1	9/1	5,000	100.000		
Total Other					215,000			11,889	215,000	0	0
Total Indebtedness					215,000			11,889	215,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total		1	
	1	Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
COP (Jail) (General)	4/1/2005	250	2.50-5.00	7,150,000	5,240,000	613,728	615.06
(4) JD Tractors w Mowers (R & B)	8/102008	60	4.35	281,000	178,765	182,826	
(8) 2006 Sterling Dump Trks (R &	11/17/2006	60	6.95	350,242	79,774	85,318	
(12) Cat Motor Graders (R & B)	6/5/2007	84	4.41	1,644,800	999,891	278,154	278,15
(2) JD Backhoes (R & B)	8/69/2007	60	4.29	93,650	40,781	21,206	21,20
Tractors & Mowers R & B)	7/1/2011	84	3.55	462,851	0	65,283	65,28.
							- Carried - post format - Au
							and the second second second
otals					6,539,211	1,246,515	979,703

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

UND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year Actual	Current Year Estimate	7
General	2010	2011	2012
Jnencumbered Cash Balance Jan 1	282,445	103,864	214,843
Receipts:			
Ad Valorem Tax	949,626		XXXXXXXXXXXXXXXXXX
Delinquent Tax	47,015	47,000	28,200
dotor Vehicle Tax	154,970	140,158	
Recreational Vehicle Tax	2,028	1.973	
6/20M Vehicle Tax	7,472	7,370	
Gross Earnings (Intangible) Tax			0
_AVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	4,248		
County Officers Fees	28,170		
Temporary Boat Permits	295		
Game Licenses	552		
Sales and Use Tax	1,166,476		
Cereal Malt Beverage Licenses	375		
Passort Commissions	1,546		
Increst on Taxes	173,525		
Mortgage Registration Fees	143,939		
VINS	8,928		
Various Other Fees	3,090		
Filing Fees	1,050		
Postage	34		
Sheriff Reports, Copies, and Service Fees	9,304	9,50	
District Court Fees	29,15		
Warrant Fees and Interest	2,09	7 2,00	
Commissary, Inmate Fees and Commission	43,94		
Inmate Housing	246,69	0 240,00	0 240,000
Grants	37,73	6	
Jail Sales and Use Tax	583,23	8 569,24	0 569,240
Sheriffs Payphone Commissions	4,04	7 4,00	0 4,000
Copy Fees	1,35	6 1,40	0 1,400
Special Motor Vehicle Reimbursements	64,97	0 65,00	0 65,000
FEMA\SEMA Reimbursements			
Transfer From No-Fund Warrants			24,015
Transfer fFrom Debt Service			1,341
Rents	6,30	00 6,3	00 6,30
In Lieu of Taxes (IRB)			
Interest on Idle Funds	115,5	19 115,0	00 115,00
Miscellaneous	42,04		48 45,00
Does miscellaneous exceed 10% of Total I			
Total Receipts	3,879,7	80 4,518,4	54 2,890,79
Resources Available:	4,162,2		

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FUND PAGE - GENER		
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FUND PAGE - GENERAL			
Adopted Budget	The second of th	The state of the s	roposed Budget Year
General	2010	2011	2012
Resources Available:	4,162,225	4,622,31€	3,105,636
Expenditures:			
County Commission	£4,195	91,500	88,687
County Counselor	42,060	32,000	31,016
County Clerk	151,254	130,000	126,003
County Treasurer	131,613	140,000	135,696
County Attorney	221,821	240,000	232,622
Register of Deeds	109,858	112,000	108,557
County Sheriff	904,582	1,014,033	982,858
County Sherff Overtime	32,764	40,000	38,770
District Court	251,080	266,800	258,598
Countiouse	336,813	455,000	441,135
Emergency Preparedness	108,854	68,550	66,443
Economic Development	7,500	2,300	2,229
Planning Commission	5,791	6,300	6,105
Recreation	3,730	12,000	11,631
Jail	846,876	843,356	817,428
Computer Programming	27,582	42,000	40,709
Gis Information Handling Service	32,854	30,000	29,078
Jury Costs	2,147	10,000	9,693
Juvenile Detention	91,670	74,208	76,281
Genealogy Society	7,500	7,500	7,269
Employee Compensation	0	76,200	73,857
Emergency 911 Mapping and Addressing	51,997	65,000	63,002
Capital Lease Jail	605,820	613,728	615,060
Jail COP Cash Reserve	0	0	135,459
Human Resources Department	0	35,000	33,924
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Other	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,058,361	4,407,475	4,432,111
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,058,361	4,407,475	4,432,111
Unencumbered Cash Balance Dec 31	103,864	214,843	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		4,565,516	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	4,432,111
	and the second of the second o	Tax Required	
in the second se	Delinquent Comp Rate:	A STATE OF THE PARTY OF THE PAR	119,383
		2011 Ad Valorem Tax	

Page No. 7a

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
County Commission			
Salaries	84,195	91,500	88,687
Contractual			
Commodities			
Capital Outlay			
Total	84,195	91,500	88,687
County Counselor	01,175	71,000	00,007
Salaries	42,060	32,000	31,016
Contractual	12,000	22,000	01,010
Commodities			
Capital Outlay	·		
Total	42,060	32,000	31,016
County Clerk	12,000	02,000	51,010
Salaries	151,254	130,000	126,003
Contractual	101,201	100,000	1.20,000
Commodities	1		
Capital Outlay			
Total	151,254	130,000	126,003
County Treasurer	151,231	150,000	120,003
Salaries	131,613	140,000	135,696
Contractual	131,013	110,000	135,070
Commodities			
Capital Outlay			-
Total	131,613	140,000	135,696
County Attorney	131,013	110,000	155,070
Salaries	221,821	240,000	232,622
Contractual		210,000	202,022
Commodities		-	-
Capital Outlay			
Total	221,821	240,000	232,622
Register of Deeds		1	1 200,000
Salaries	109,858	112,000	108,55
Contractual	107,050	112,000	100,22
Commodities			
Capital Outlay		 	
Total	109,858	3 112,000	108,55
County Sheriff	107,030	,,,,,,,,	
Salaries	904,582	2 1,014,033	982,85
Contractual	70.,00		
Commodities			
Capital Outlay			
Total	904,58	2 1,014,033	982,85
County Sherff Overtime	701,50.	.,011,03.	702,00
Salaries	32,76	4 40,000	38,77
Contractual	32,70	10,00	30,77
Commodities			
Capital Outlay			1
Total	32,76	40,00	0 38,77
, with	32,10	13,00	
Total - Page 7b	1,678,14	7 1,799,53	3 1,744,20

Page 7b

FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
nencumbered Cash Balance Jan 1	1,341	1,341	1,341
eccipts:	1,511	1,341	1,511
d Valorem Tax		0	XXXXXXXXXXXXXXX
elinquent Tax			
fotor Vehicle Tax			
ecreational Vehicle Tax			G-11-1-12-12-12-12-12-12-12-12-12-12-12-1
6/20M Vehicle Tax			
lider			
n Lieu of Tax (IRB)			
nterest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total R			
			1
Total Receipts			0
Resources Available:	1,34	1,34	1,341
Expenditures: Transfer to General			1,341
Fransier to General			1,341
			-
Comment of the commen			
		-	
entre de la companya			
	-		
		-	
Neighborhood Revitalization Rebate	 		
Miscellaneous	1		
Does miscellaneous exceed 10% of Total I			
Total Expenditures		0	0 1,34
Unencumbered Cash Balance Dec 31	1,3	-	41 XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		on-Appropriated Balar	
		diture/Non-Appr Balar	
		Tax Requi	
	Delinquent Comp Ra		
		of 2011 Ad Valorem T	ax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	4,605,8		
Total Receipts	3,678,86	66 2,548,8	1,080,7
Does miscellaneous exceed 10% of Tot		1	
Miscellaneous	4,43	5,00	5,00
Interest on Idle Funds		1	
			+
		+	
		-	
A CONTRACTOR OF THE PROPERTY O	TO SHARE THE SHA		-11
			
		-	
		-	
		-	
			<u> </u>
	 		
apital Lease Proceeds		182,826	
EMA/SEMA	614,784		23,000
ounty Equalization	23,667		
pecial City & County Highway	824,998	807,301	800,834
lider			0
5/20M Vehicle Tax	13,229	11,494	8,604
ecreational Vehicle Tax	4,233	3,079	
otor Vehicle Tax	319,942	218,554	190,724
elinquent Tax	80,399	80,000	48,000
d Valorem Tax	1,793,174		XXXXXXXXXXXXXXX
eceipts:			
nencumbered Cash Balance Jan I	926,986	626,083	3,765
nad & Bridge	2010	2011	2012

Page No. 9

FUND PAGE - ROAD

UND PAGE - KOAD			
dopted Budget	Prior Year Actual	Current Year Estimate	and the same of th
oad & Bridge esources Available:	2010	2011	2012
esources Avanable: expenditures from detail page:	4,605,852	3,174,914	1,084,563
ublic Works	3,305,914	2 529 262	2 921 646
apital Lease Dump Trucks	85,318	2,538,362 85,318	2,821,646
apital Lease Motor Graders	278.154		278,154
apital Lease Backhoes	21,206		21,206
apital Lease Tractors	64,177	182,826	21,200
apital Lease Tractors and Mowers	0 1,177		65,283
Subtotal	3,754,769		3,186,289
ransfer to Special Machinery	225,000		
			†
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,979,76	3,171,14	9 3,186,289
Unencumbered Cash Balance Dec 31	626,08		5 XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,360,000	3,360,000	XXXXXXXXXXXXXXXX
The second secon	No	n-Appropriated Balan	
See Tab A	Total Expend	iture/Non-Appr Balan	
		Tax Require	
Ľ	Delinquent Comp Rai	te: 0.090	189,15
	Amount o	f 2011 Ad Valorem T	ax 2,290,88

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	CLEVY		
Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Vear
Appraisor's Cost	2010	2011	2012
Unencumbered Cash Balance Jan 1	100,558	108,261	60,155
Receipts:	7.04,000	100,000	05,132
Ad Valorem Tax	260,655	231,400	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,265	11,000	6,600
Motor Vehicle Tax	42,820	31,775	36,307
Recreational Vehicle Tax	568	448	502
16/20 M Vehicle Tax	1,698	1,671	1,638
Slider			0
Charges for Services/Fees	7,137	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	324,143	283,294	52,047
Resources Available:	424,701	391,555	
Expenditures:			
General Government	316,440	331,400	321,212
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	316,440	331,400	321,212
Unencumbered Cash Balance Dec 31	108,261	60,155	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	340,000	331,400	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	e
	Total Expendit	ure/Non-Appr Balance	321,213
		Tax Require	209,010
D	elinquent Comp Rate		18,81
	Amount of	2011 Ad Valorem Ta	x 227,82
Adopted Budget	Prior Year Actual	Current Year Estimat	e Proposed Budget Yea
Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	999,45	7 1,077,42	1 593,71
Receipts:			
Ad Valorem Tax	136,13		6 XXXXXXXXXXXXXXXX
Delinquent Tax	7,69		
Motor Vehicle Tax	28,65		
Recreational Vehicle Tax	37		
16/20 M Vehicle Tax	1,23	1 87	2 92

Adopted Bauget	THOI TEM ACTUAL		Proposed Budget Tear
lealth	2010	2011	2012
Jnencumbered Cash Balance Jan 1	999,457	1,077,421	593,716
Receipts:			
Ad Valorem Tax	136,136		XXXXXXXXXXXXXXXXX
Delinquent Tax	7,696	7,600	4,560
Motor Vehicle Tax	28,654	16,583	20,555
Recreational Vehicle Tax	378	234	284
16/20 M Vehicle Tax	1,231	872	927
Slider			0
Charges for Services	60,165	60,000	60,000
Grant Funding	479,761		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	714,021	216,295	86,326
Resources Available:	1,713,478	1,293,716	680,042
Expenditures:			
Health Care Services	636,057	700,000	811,048
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	/		
Total Expenditures	636,05		
Unencumbered Cash Balance Dec 31	1,077,42	593,716	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	629,394	834,741	KXXXXXXXXXXXXXX

See Tab A

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 811,048 131,006 Tax Required Delinquent Comp Rate: 0.090
Amount of 2011 Ad Valorem Tax 11,791

142,797

Page No. 10

16,613

FUND PAGE FOR FUNDS WITH A TAX LEVY

ALL AND THE PROPERTY OF THE PARTY OF THE PAR	Charles of the Land College Co	The state of the s
		2012
139,277	143,270	51,990
		<i>KEKKKKKKKKKKK</i> KK
		2,700
		11,954
		165
1,061	840	539
		(
4,730		
6,338		
166,973	97,720	15,35
306,250	240,990	67,34
162,980	189,000	183,18
162,980	189,000	183,11
143,270	51,990	XXXXXXXXXXXXXXXXX
189,000	189,000	XXXXXXXXXXXXXXXXXX
Non-A	Appropriated Balance	
		183,1
linguent Comp Rate	Control of the Contro	10,4
	011 Ad Valorem Tax	
		,
Prior Year Actual	Current Year Estimate	Proposed Budget Ye
		2012
37,370	72,630	11,2
50 202	46 200	XXXXXXXXXXXXXXXX
324	373	3
15,580		
-		
3		
83,969	55,86	5 8,1
121,345		
12 500	70.50	0 68,
47,509		
47,509		
47,505	15,00	
47,509		
47,505		
47,505		
47,309		
E 47,50	15,00	0
E	15,00	0 68,
E 47,50	15,00	0
E 47,500 73,830 70,500	15,00 15,00 9 85,50 6 44,20	0
E 47,509 73,830 70,500 Non	9 85,50 6 44,20 85,500	0
E 47,509 73,830 70,500 Non	9 \$5,50 6 44,20 85,500 1-Appropriated Balance	0 68, 11 NXNXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	2010 139,277 130,932 4,525 19,140 247 1,061 4,730 6,338 166,973 306,250 162,980 162,980 162,980 162,980 162,980 162,980 17 Year Actual 2010 37,376 58,282 1,999 7,682 1,999 7,682 102 324 15,580	130,932 76,191 43,270 143,270 130,932 76,191 4,525 4,500 19,140 15,964 247 225 1,061 840 4,730 6,338

Delinquent Comp Rate: 0.090
Amount of 2011 Ad Valorem Tax
Page No. 11

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extention Council	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,730	26,291	17,401
Receipts:			
Ad Valorem Tax	172,476	162,485	XXXXXXXXXXXXXXXXX
Delinquent Tax	6,824	6,800	4,080
Motor Vehicle Tax	26,206	21,038	25,494
Recreational Vehicle Tax	347	296	352
16/20 M Vehicle Tax	1,048	1,106	1,150
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	206,901	191,725	31,076
Resources Available:	227,631		
Expenditures:			
Appropriation to Extention Council Board	201,340	200,615	194,447
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	201,340	200,615	194,447
Unencumbered Cash Balance Dec 31	26,29	17,401	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	201,340	200,615	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-	Non	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate	The state of the s	13,137
		2011 Ad Valorem Ta:	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Conservation District	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,953	3,641	2,312
Receipts:			
Ad Valorem Tax	21,341	20,001	XXXXXXXXXXXXXXXX
Delinquent Tax	893	900	540
Motor Vehicle Tax	3,274	2,596	3,138
Recreational Vehicle Tax	43	37	43
16/20 M Vehicle Tax	137	137	142
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,688	23,671	3,863
Resources Available:	28,641		
Expenditures:			
Appropriation to District Board	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,00	0 25,000	25,00
Unencumbered Cash Balance Dec 31	3,64	1 2,312	CKKKKKKKKKKKKKKK
2010/2011 Budget Authority Amount:	25,000	25,000	XXXXXXXXXXXXXXXXX

Delinquent Comp Rate:

Total Expenditure/Non-Appr Balance

Amount of 2011 Ad Valorem Tax

Tax Required

0.090

25,000

18,825 1,694 20,519

Page No. 12

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	The state of the s	Proposed Budget Year
Fair	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,383	3,414	2,765
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	373	400	240
Motor Vehicle Tax	1,572		
Recreational Vehicle Tax	21		
16/20 M Vehicle Tax	65		
Slider	The same of the sa	the state of the s	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,031	400	240
Resources Available:	3,414		
Expenditures:		5,01.	5,552
Appropriation to Fair		1,049	3,005
			1,13
- No. in constitution and the second			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures		0 1,049	3,005
Unencumbered Cash Balance Dec 31	3,41		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		1,049	XXXXXXXXXXXXXXXX
3		-Appropriated Balanc	
		ture/Non-Appr Balanc	
	**************************************	Tax Require	
Γ	Delinquent Comp Rate		0
-		2011 Ad Valorem Ta	

Adopted Budget	Prior Year Actual		Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	63,197	82,663	35,065
Receipts:			
Ad Valorem Tax	497,057	446,311	XXXXXXXXXXXXXXXX
Delinquent Tax	18,366	18,000	10,800
Motor Vehicle Tax	76,561	60,625	70,026
Recreational Vehicle Tax	1,015	854	968
16/20 M Vehicle Tax	3,043	3,188	3,159
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	596,042	528,978	84,953
Resources Available:	659,239	611,641	120,018
Expenditures:			
Appropiations to Ambulance Districts	576,570	576,576	558,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	576,57		
Unencumbered Cash Balance Dec 31	82,66		5 XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		576,576	XXXXXXXXXXXXXXXX
		n-Appropriated Balanc	Carried and the second
		ture/Non-Appr Balanc	
		T	420 025

Tax Required

438,832

39,495 478,327

Delinquent Comp Rate: 0.090 Amount of 2011 Ad Valorem Tax Page No. 13

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Elderly Services	2010	2011	2012
Unencumbered Cash Balance Jan 1	161	2,115	2,431
Receipts;			The state of the s
Ad Valorem Tax	18,029	32,365	XXXXXXXXXXXXXXXXX
Delinquent Tax	577	600	360
Motor Vehicle Tax	2,079	2,204	5,078
Recreational Vehicle Tax	28	31	70
16/20 M Vehicle Tax	67	116	229
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,780	35,316	5,737
Resources Available:	20,941		8,168
Expenditures:			
Social Services	18,820	35,000	33,924
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,82	6 35,000	33,924
Unencumbered Cash Balance Dec 31	2,11	5 2,431	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,000	35,000	XXXXXXXXXXXXXXXXXXXXXXXX
	Noi	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	33,924
		Tax Required	25,756
D	elinquent Comp Rat	e: 0.090	2,318
	Amount of	2011 Ad Valorem Tax	28,074

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,900	16,498	9,712
Receipts:			
Ad Valorem Tax	96,022	88,383	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,827	3,800	2,280
Motor Vehicle Tax	14,259	11,707	13,867
Recreational Vehicle Tax	189	165	192
16/20 M Vehicle Tax	574	616	626
Slider			0
Interest on Idle Funds			
Miscellaneous		 	
Does miscellaneous exceed 10% of Total R			
Total Receipts	114,871	104,671	16,965
Resources Available:	125,771		
Expenditures:		1-71.55	
Appropriation to Mental Mealth Board	109,273	111,457	108,030
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	109,27		
Unencumbered Cash Balance Dec 31	16,49		2 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		111,457	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		n-Appropriated Balanc	
		ture/Non-Appr Balanc	
		T D	1 010

Tax Required 0.090

81,353 7,322

88,675

Delinquent Comp Rate; 0.090 Amount of 2011 Ad Valorem Tax Page No. 14

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,724		9,550
Receipts:	10,724	10,432	9,330
Ad Valorem Tax	96,275	88 252	KAKAKKKKKKKKKK
Delinquent Tax	3,823		2.280
Motor Vehicle Tax	14,139		13,847
Recreational Vehicle Tax	188		191
16/20 M Vehicle Tax	556		625
Slider	330	017	023
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	114,981	104,575	16,943
Resources Available:	125,705	121,007	26,493
Expenditures:			
Appropriation to Board	109,273	111,457	108,030
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	109,27	3 111,457	108,030
Unencumbered Cash Balance Dec 31	16,43	2 9,550	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	109,273	111,457	XXXXXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	108,030
		Tax Required	
D	elinquent Comp Rate	e: 0.090	7,338
		2011 Ad Valorem Tax	88,875

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	161,347	353,670	366,429
Receipts:			
Ad Valorem Tax	2,091,324	1,975,672	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72,337	72,000	43,200
Motor Vehicle Tax	285,324	255,079	309,983
Recreational Vehicle Tax	3,795	3,594	4,284
16/20 M Vehicle Tax	10,833	13,414	13,983
Slider			0
Withholdings, Reimbursements, Etc.	793,151	793,000	793,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,256,764	3,112,759	1,164,450
Resources Available:	3,418,111	3,466,429	1,530,879
Expenditures:			
General Government	3,064,441	3,100,000	3,257,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,064,44	1 3,100,000	3,257,000
Unencumbered Cash Balance Dec 31	353,67	0 366,429	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		3,100,000	XXXXXXXXXXXXXX
		n-Appropriated Balanc	
See Tab A	Total Expendi	ture/Non-Appr Balanc	e 3,257,000
		Tax Require	d 1,726,121
D	Delinquent Comp Rate	e: 0.090	155,351
	Amount of	2011 Ad Valoran To	1 001 477

1,881,472

Delinquent Comp Rate: 0.090 Amount of 2011 Ad Valorem Tax Page No. 15

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
No-Fund Warrants	2010	2011	2012
Unencumbered Cash Balance Jan I	8,556	19,131	9,475
Receipts:			
Ad Valorem Tax	112,059	76,682	KKKKKKKKKKKKKK
Delinquent Tax		1,800	1,800
Motor Vehicle Tax	12,450	13,188	12,031
Recreational Vehicle Tax	160	186	166
16/20 M Vehicle Tax		694	543
Slider			U
Taxes Withheld form Taxing Entities	124,683	124,683	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	249,352	217,233	14,540
Resources Available:	257,908		24,015
Expenditures:			
Debt Service Principal	215,000	215,000	
Debt Service Interest	23,777	11,889	
Transfer to General Fund			24,015
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	238,77	7 226,889	24,015
Unencumbered Cash Balance Dec 31	19,13		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	238,777	226,889	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
The state of the s		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate	the state of the s	0
		2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2010	2011	2012
Jnencumbered Cash Balance Jan 1	421,429		
Receipts:			
Ad Valorem Tax	127,790		XXXXXXXXXXXXXXXXX
Delinquent Tax	5,367		
Motor Vehicle Tax	19,426		
Recreational Vehicle Tax	256		
16/20 M Vehicle Tax	837		
Slider			
Interest on Idle Funds			
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total R			
Total Receipts	153,676		
Resources Available:	575,105		
Expenditures:			
Public Works	350,426		
Neighborhood Revitalization Rebate			
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	350,42		
Unencumbered Cash Balance Dec 31	224,67		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX

Total Expenditure/Non-Appr Balance

Tax Required

0

Delinquent Comp Rate: 0.090
Amount of 2011 Ad Valorem Tax
Page No. 16

See Tah A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,559	9,627	738
Receipts:			
Local Alcoholic Liquor	4,248	4,601	4,175
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,248	4,601	4,175
Resources Available:	22,807	14,228	4,913
Expenditures:			
Recreation	13,180	13,490	4,913
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,18	0 13,490	4,91
Unencumbered Cash Balance Dec 31	9,62		
2010/2011 Budget Authority Amount:	13,926	13,490	

Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,241		
Receipts:			
Local Alcoholic Liquor	12,728	12,706	12,526
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,728	12,706	12,526
Resources Available:	15,969	28,675	26,532
Expenditures:			
Health	0	14,669	26,532
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures		0 14,669	26,532
Unencumbered Cash Balance Dec 31	15,969	9 14,000	6 (
2010/2011 Budget Authority Amount:	13,034	14,669	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Landfill	2010	2011	2012
Unencumbered Cash Balance Jan 1	81,162	86,011	50,152
Receipts:			
Landfill Fees	11,676	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,676	0	0
Resources Available:	92,838	86,011	50,152
Expenditures:			
Sanitation	6,827	35,859	50,152
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,82		
Unencumbered Cash Balance Dec 31	86,01	50,15	2
2010/2011 Budget Authority Amount:	57,978	35,859	

Г	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism And Promotion	2010	2011	2012
Unencumbered Cash Balance Jan I	500	800	800
Receipts:			
Transient Guest Tax	7,364	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	NI SEE SEE SEE SEE SEE SEE SEE SEE SEE SE		
Total Receipts	7,364	7,500	7,500
Resources Available:	7,864	8,300	8,300
Expenditures:			
Economic Development	7,064	7,500	8,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,06	7,50	8,300
Unencumbered Cash Balance Dec 31	80	0 80	0
2010/2011 Budget Authority Amount:	17,500	7,500	

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Law Enforcement Training	2010	2011	2012
Unencumbered Cash Balance Jan 1	570	2,042	3,472
Receipts:			
Grants	21,130		
Donations	3,125	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,255	3,000	3,000
Resources Available:	24,825	5,042	6,472
Expenditures:			
Public Safety	22,783	1,570	6,472
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,78	3 1,570	6,472
Unencumbered Cash Balance Dec 31	2,04	2 3,472	2 (
2010/2011 Budget Authority Amount:	2,221	1,570	

See Tab A

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Telephone Tax	2010	2011	2012
Unencumbered Cash Balance Jan 1	96,999	87,438	43,138
Receipts:			
Telephone Tax	63,951	75,000	100,000
Interest on Idle Funds	712	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,663	75,700	100,700
Resources Available:	161,662	163,138	143,838
Expenditures:			
Public Safety	74,224	120,000	143,838
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	74,22		
Unencumbered Cash Balance Dec 31	87,43		3
2010/2011 Budget Authority Amount:	189,676	187,399	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergengy 911 Wireless	2010	2011	2012
Unencumbered Cash Balance Jan 1	120,721	125,395	86,295
Receipts:			
Telephone Tax	134,574	140,000	160,000
Interest on Idle Funds	887	900	900
Miscellancous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	135,461	140,900	160,900
Resources Available:	256,182	266,295	247,195
Expenditures:			
Public Safety	130,787	180,000	247,195
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	130,78		
Unencumbered Cash Balance Dec 31	125,39	86,29	5
2010/2011 Budget Authority Amount:	233,132	271,922	

Co Attorney Special Law Enforceement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	704	884	884
Receipts:			
Fees	180	1,000	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	180	1,000	1,500
Resources Available:	884	1,884	2,384
Expenditures:			
Public Safety	0	1,000	2,384
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures		0 1,000	
Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	0	3,104	4 (

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
PA Training Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	565	563	663
Receipts:			
Fees	2,365	2,500	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,365	2,500	2,800
Resources Available:	2,930	3,063	3,463
Expenditures:			
Public Safety	2,367	2,400	3,463
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,36	7 2,400	3,463
Unencumbered Cash Balance Dec 31	56	3 663	3
2010/2011 Budget Authority Amount:	0	3,765	

See Tab A

Adopted Dadget			
	Prior Year Actual		Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31		0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A)

2012

(Only the actual budget year for 2010 is to be shown)

(1) Fund Name	e:	(2) Fund Name	e: (3) Fund Name: (4) Fund Name: (5) Fund Nar		(5) Fund Name					
Techno	logy	Special Li	ability	Special Ma	chinery	ecial Highway	ecial Highway Improvem		d County Building	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,619	Cash Balance Jan 1	16,735	Cash Balance Jan 1	100	Cash Balance Jan 1	1,264	Cash Balance Jan 1	898	58,616
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	17,934	Delinquent Tax	88	Transfer From R & B	225,000			Delinquent Taxes	11	
]
13 VA VI. 20 VA										
Total Receipts	17,934	Total Receipts	88	Total Receipts	225,000	Total Receipts	0	Total Receipts	11	243,033
Resources Available:	57,553	Resources Available:	16,823	Resources Available:	225,100	Resources Available:	1,264	Resources Available:	909	301,649
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		-
General Government	16,469			Capital Outlay	225,000					
THAN 1										
										*
otal Expenditures	16,469	Total Expenditures	0	Total Expenditures	225,000	Total Expenditures		Total Expenditures	0	241,469
ash Balance Dec 31	41,084	Cash Balance Dec 31	16,823	Cash Balance Dec 31	100	Cash Balance Dec 31	1,264	Cash Balance Dec 31	909	60,180
										60,180

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

2012

(Only the actual budget year for 2010 is to be shown)

(1) Fund Name	e:	(2) Fund Name		(3) Fund Name		(4) Fund Name	:	(5) Fund Name:		
CDBG Fan	nily Life	Emergency Plan	ning Gra	an Emergency Prep Grant		Drug Free	Grant	Justice Assistance Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	5,201	Cash Balance Jan 1	500	Cash Balance Jan 1	4,539	Cash Balance Jan 1	391	10,631
Receipts:		Receipts:		Receipts:		Reccipts:		Receipts:		
Grant	400,000									
Total Receipts	400,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	400,000
Resources Available:	400,000	Resources Available:	5,201	Resources Available:	500	Resources Available:	4,539	Resources Available:	391	410,631
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	400,000	Public Safety	5,000							
HUMAN AND AND AND AND AND AND AND AND AND A										

		†								
otal Expenditures	400,000	Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	405,000
ash Balance Dec 31	0	Cash Balance Dec 31	201	Cash Balance Dec 31	500	Cash Balance Dec 31	4,539	Cash Balance Dec 31	391	5,631
Į.		J		ad I.a.		L				5,631

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Cherokee County
will meet on October 3, 2011 at 10:00 AM at Cherokee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estimat	e for 2011	Proposed I	Budget Year for 201	2
		Actual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rates
ieneral	4,058,361	9.050	4,407,475	13.682	4,432,111	1,445,858	10.791
Oebt Service			3,11,11		1,341	1, 3, 3	
load & Bridge	3,979,769	14.115	3,171,149	9.895	3,186,289	2,290,881	17.098
appraisor's Cost	316,440	2.052	331,400	1.884	321,212	227,821	1.700
lealth	636,057	1.071	700,000	1.066	811,048	142,797	1.066
Direct Election	162,980	1.031	189,000	0.620	183,189	126,267	0.942
Noxious Weed	47,509	0.459	85,500	0.377	68,333	16,613	0.124
Extention Council	201,340	1.358	200,615	1.323	194,447	159,107	1.187
Conservation District	25,000	0.168	25,000	0.163	25,000	20,519	0.153
air	22,000	0,100	1,049	0.102	3,005	20,517	0.155
Ambulance	576,576	3.914	576,576	3,633	558,850	478,327	3,570
Elderly Services	18,826	0.142	35,000	0.263		28,074	0.210
		0.756			33,924		0.662
Mental Health Mental Retardation	109,273		111,457	0.719	108,030	88,675	0.663
Green Marches (Pessy S. Messy Processes 1921)	109,273	0.758	111,457	0.718	108,030	88,875	
Employee Benefits	3,064,441	16.470	3,100,000	16.083	3,257,000	1,881,472	14,042
No-Fund Warrants	238,777	0.851	226,889	0.624	24,015	100.000	
Special Bridge	350,426	1.006		0.983		133,988	1.000
		-					
Special Parks	13,180		12 100		1012		
	13,160		13,490		4,913		-
Special Alcohol	(022		14,669		26,532		
Landfill	6,827	-	35,859		50,152		
Tourism And Promotion	7,064		7,500		8,300		
Special Law Enforcement	22,783		1,570		6,472		-
Emergency Telephone T	74,224		120,000		143,838		
Emergengy 911 Wireles	130,787		180,000		247,195		-
Co Attorney Special Lay			1,000		2,384		
PA Training Fund	2,367		2,400		3,463	3	
					-		
Non-Budgeted Funds-A	241,469					-	
Non-Budgeted Funds-A	405,000						
		-			-	-	-
Totals	14,798,749						53.20
Less: Transfers	225,000	0		0	25,35	6	
Net Expenditure	14,573,74	9	13,649,05	5	13,783,71	7	
Total Tax Levied	7,094,82		6,967,39		XXXXXXXXXXXXXXX		
Assessed Valuation	133,368,64		133,898,11		133,987,77		
Outstanding Indebtedne	ss,						
January 1,	2009		2010		2011		
G.O. Bonds	The second secon	0		0		0	
Revenue Bonds		0		0		0	
Other	645,00	-	430,00		215,00		
Lease Pur Princ.	8,011,41		7,286,51		6,539,21		
Deade I ill y into.	0,011,41		2,200,51	0	(751.01	-	

January 1,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	645,000
Lease Pur. Princ.	8,011,418
Total	8,656,418

7	0
	0
	430,000
	7,286,510
	7,716,510

215,00
6,539,21
6,754,21

Public Notice

(First Published in The Cheroked Hews A succeie County September 21, 2011.1

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COUNTY RESOLUTION RESCLUTION NO. 15-2044

A resolution expressing the prop erty taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 annual budget for

Whereas K.S.A 79-2925b provides that a resolution be adopted if property takes levied to finance the 2012 Cherokee County budget exceed the amount levied to finance the 2011 Cherokee County budget except with regard to revenue produced and attribute to the taxation of 1) new improvements to rea property; 2) increased persons property valuation, other than increased valuation of oil and eas leaseholders and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonder indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokes County provides the essential services to protect the health, safety and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase: and

Whereas, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to high er county property tax levies to finance the 2012 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increases property taxes to finance the 2012 Cherokee County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the Boarc County Cherokee of Commissioners will be published in the Advocate, interested persons can also address questions concerning the budget to Cherokee County Clerk by calling 620-429-2042 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 19th day of September, 2014 by the Board of Cherokee County Commissioners. BOARD OF COUNTY COMMISSIONERS Isl Jack &. Garnot JACK BARNER Ist Patrick W. Collins PATRICK W. COLLINS Isl Richard Hilderbrane

RICHARD HILDERBRANC

ATTEST: Isl Crystal L. Gatewood CRYSTAL L. SATEWOOD (Sept. 21)

Public Notice

(First Published in The Cherokee County News-Kelvocate. September 21, 2011.)

IN THE DISTRICT COURT OF CHEROKEE COUNTY, KANSAS PROBATE DIVISION

In the Matter of the Estate of: MARY BETTEGA, deceased.

Case No. 2011 PR 70 NOTICE OF WEARING

The State of Kansas to All Persons Concerned

You are hereby notified that a petition has been filed in this Court by Wands Barr, a person interested in the Estate of Mary Bettegs, decessed, praying for the determination of the descent of the following described real estate in Cherokee County, Kansas, to

Lot Number One (1) and the North Twenty-one (21) feet of Lot Number Two (2) in Block Eleven (41) of the Original Plat of the Town of Picher (now Treece), Cherokee County, Kansas, according to the recorded plat thereof;

and all other property, real and personal, or interests therein, owned by the decedent in Knasas at the time of death; and you are hereby required to file your written defenses thereto on or before the 12th day of October, 2011 at 1:30 p.m. of said day, in said Court, in the City of Columbus, Cherokee County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgement and decree will be entered in due course upon said petition.

Wanda Barr Petitioner

Gene Barrett #11588 Attorney for Petitioner PO Box 467, 1246 Military Baxter Springs, KS 66713 TEL 620-856-3531 FAX 620-856-3408 (Sept. 21, 28, Oct. 5)

Public Notice

(First Fublished in The Cherokee County Wews-Advocate. September 21, 2011.)

IN THE DISTRICT COURT OF CHEROKEE COUNTY, KANSAS PROBATE DIVISION In the Watter of the Estate of:

MARY BETTEGA, deceased. Case No. 2014 PR 70

NOTICE OF HEARING The State of Kansas to All Persons

You are herely notified that a petition has been filed in this Court by Wanda Barr, a person interested in the Estate of Mary Betiega, deceased, praying for the determination of the descent of the following described real estate in Cherekee County, Kansas, to

Concerned:

Lot Number One (1) and the North Twenty-one (21) feet of Lot Number Two (2) in Block Eleven (11) of the Original Plat of the Town of Picher (now Treece), Cherokee County, Kansas, according to the recorded plat thereof:

and all other property, real and personal, or interests therein, owned by the decedent in Knasas at the time of death; and you are hereby required to file your written defenses therete on or before the 12th day of October, 2011 at 1:30 p.m. of said day, in said Court, in the City of Columbus, Cherokee County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgement and decree will be entered in due course upon said petition.

Wahda Barr Petitioner

Gene Barrett #11568 Attorney for Petitioner PO Box 467, 1246 Military Baxter Springs, KS 66713 TEL 620-856-3531 FAX 620-856-3408 (Sept. 21, 28, Oct. 5)

Public Notice

(First Published in The Cherokee County News-keyocale September 14, 2011.)

RESOLUTION NO. 134 A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF & WEARING BEFORE THE GOVERNING BODY OF THE CITY OF COLUMBUS.

> KANSES WHEREAS, the Chief of

Police of the City of Columbus, Kensas on June 20, 2011 and August 16, 2011, presented the Governing Gody of said City, information in writing that certain structures hereinafter described, are unsafe and/or dangerous.

BE IT GROAINED BY THE GOVERNING BODY OF THE CITY OF COLUMBUS, KANSAS that the owner(s), their agent(s), lienholder(s) of record and occupant(s) of the following buildings or structures:

103 N. Minnesota Ave., Columbus,

535 W. Olive St., Columbus, KS 534 W. Elm St., Columbus, KS in said City, may appear and show cause why such building(s) or structure(s) should not be condemned and/or ordered repaired and/or demolished as dangerous andlor unsafe structures.

BE IT FURTHER RESOLVED that the City Clerk shall cause this resolution to be published and shall give notice that this matter is set for hearing on the 7th day of November 2011, at 6:30 p.m. before the Governing Body of the City of Columbus, Kansas.

PASSED APPROVED by the Governing Body this 6th day of September

Isl Marie Nepple MARIE NEPPLE MAYOR

ATTEST. Isl Janice Blancett JANICE BLANCETT CITY CLERK (SEAL)

(Sept. 14, 21)

For the latest news go to sekvoice.com

NOTICE OF BUDGET WEARING

The governing budy of Sewer District No 1

will need on October 3, 2011 at 10:30 AM at County Countainage for the purpage of larging and enswering objections of tempsyers relating to the proposed use of all funds and the amount of tax to levied. Detailed budger information is available at County Countainage and will be exaliable at this hearing.

EURINET* SURFACE***

Proposed Budger 2012 Expanditures and Amount of 2011 Ad Valueurs Tax establish the maximum limits of the 2012 hudger. Estimated Tax Rate is subject to change depanding on the final successful valuation.

	Prior Your Au	mai 2010	Current Year Estin	nate for 201	Proposed F	ludged Vens for	dged Venr for 2012			
.VUND	Expenditures	Yes Date	Expanditures	Actest 1	Budget Audiority For Expenditures		Par Rose			
General	129,006		156,660	145-14-15 K	254,639	66	MOIN YO!			
Ochi Service	THE RESERVE		SECTION AND AND ADDRESS OF THE PARTY OF THE	in the lines		Sales and the sales of the	2/11/2			
			CAT THE STREET	4 (4)	A PART NAME OF THE PART OF THE	COMMUNICATION SALE				
	1 3 AL		All Comments	and the state of	L. S. BERTSON					
and the second		CONTRACTOR	THE CONTRACT OF		STATE OF THE PERSON NAMED IN		the second			
		to a describera		Service Library	Company of the Company	THE PROPERTY.				
APERIA TROOPS AND		and the second	No.	Barrow Harris	Auditoria ser alla di		THE EVI			
Totals	120.065	0.4200	150.000	0.063	254 620	69	推到於時			
Less: Transfers	0	ATT CHITTEE	0	TO THE REAL PROPERTY.	D					
hier Expenditures	\$29,666		150,000		218,825					
Total Tax 14 visi	0		6		MANCHARACKERA CO	##				
Assessed Valuation	9	1	to Enterthing 19		Ü.	7				

G.O. Bergle Revenue Bonds Oder Legie Pas, Princ. Total

and budge in section budge conducted by the Source Cherokee County doners will be published dynamic, interested per sico seldress questions who budget to · County Clark by calling 1942 between the hours of to \$:00 p.m., Monday Fridays, oxpluding holi

Adopted this 19th day when, 2014 by the Board of County Commissioners BOARD OF COUNTY COMMISSIONERS Ist Jack G. Garner JACK GARNER Isl Patrick W. Collins PATRICK W. COLLINS Isl Richard Hilderbranc UCHARD HILDERBRAND

L. Gatewood L. GATEWOOD (Sept. 21)



STOTECH OF BURKCEY WEARONG

The governing basis of Season Ministrial No. 1

CONSESS.
Will arrer on totalbar 3, 2011 or 10:50 AM in County Constitution for the property of feating and the serving objections of the payors rotating stakes propagations of all funds and the gament of tax gates by its Land of height antequation is available of County Courseways and will be argueble at the bouring

新市的工作。2018年新年本本

Proposed tirely is 2012 Expanditions and Amount or 2011 of Values of You applied the incriment limbs of the 2012 hodge. Estimate & for time is rebject to change depending on the find married valuation.

	Prior Vene Annual 2016 Current Vene Estimate (in 2011 Prognosed Sudges Year for 2012								
PUNG	Expenditores	Actual Trux Roser	Executivares	Actival Year Kates	Onderst Authority for Expenditures	Account of 2011	E CHITTAIN.		
General	129.005		150,000		256,829	- 66	#D84/0		
Oola Service									
noticed towards at the state of									
		j				1			
Totals	129,005	0.000	(50,000	0.000	258.629	69	#DIV/0		
Least Trang Gars	0		0		0				
Her Expanditures	129,065		150,000	1	258,829				
Total Test Lavied	0]	C]	ENTO-ESCHEDIOKERO	72.2			
Assessed Valuation	0	1	U	j	- 0	J			

Cuttanding indebedaces,

O.O. Bendy Revenue Boards Other Lause Pur. Princ. Total

"Tax reges are expressed in mills

First Published in the Cherokee County News-Advocate on September 21, 2011

7015

NOTICE OF BUDGET REALING

The generaling body of

CITY OF COLUMBUS, MANSAS

will meet on October 3, 2011 at 6:29 F.M. at City Hall. Columbus Kansas for the propess of hearing and according objections of tempayers relating to the proposed use of all funds and the emount of ad valorous tex-Detailed hadget inforcation is available of City Clork's office and will be available at this bearing.

HUDGET SUMMARY

Proposed Budget 2012 Expanditures and Autom of 2011 Ad Valorem Tax catability (in maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed velocities

Prior Year Acmal	fo: 2010	Correct Year Estima	ate for 2011	Proposi		
	Actual		Actual	Donger stumping	Control of the second second second	Estimate
						Tex Raio
					491,913	29.671
						0.431
					AND DESCRIPTION OF THE PERSON	4.789
	Water Street	COMMISSION OF REAL PROPERTY AND ADDRESS OF		Commence of the Commence of th		17.631
716	0.115	6,000	0.118	18,000	6,375	0.415
163,577		45,077		276,076		
2,000				242,000		
		49,522		3,200		
4,000		4,000		30,000	1	i
5k2.170	2.400.7100	699,301	i -	656,061		
273,361		439,497		358,650		
263,539		275,218	İ	263,891	ļ	
202.503				ļ		
265.957	i		1			1
4 172 576	32,553	3 407 177	1 6120	1111 036	\$71,636	52,917
			1			
time to the sections of them, we will	1	Decree or court to be and or man	-	i	•	
ASSESSED TO A STATE OF THE PARTY OF THE PART	100	A STATE OF THE PARTY OF THE PAR	4	property of the special party of the land	cui.	
			4	100000000000000000000000000000000000000		
19 156 113	1	15 461 995	1	16 550 607	1	
11,100,111	1	1	-d			
78770		2016		2013		
	1		···i		7'']	
6	1	6	_			
152,858	1	231 404			!	
	Expressiones 1,745,662 152,115 8,265 66,636 342,154 718 163,577 2,006 4,000 \$82,176 275,261 765,539 203,905 4,171,376 17,136,114 3270 425,640 6	Expressions Tax Ress * 1,745,062 72.195 152.115 8.207 8.263 0.720 26.636 4.776 342,164 16.591 716 0.115 163,577 2,006 4,000 \$82,176 273,261 763,539 203,927 4,172,576 \$3,203 216,476 3,254,000 875,243 17,156,114 2779 426,636 6	Description Description	Posted P	Proposition	Postural Expression

City Council uses funds

Stefanie Cope

stefanie cope@sekvoice.com

BAXTER SPRINGS - The Baxter Springs City Council has decided to disburse money to different groups in town to help with repairs to promote tourism.

The Council decided September 13 to use money from the transient guest tax fund for these expenses.

After discussion it was decided the council would try to leave around stance in the light at all times for energencies but the rest would be disbursed. throughout the year to differe ent groups and organizations who promote tourism in Baster Springs.

The council decided to give the Bayter Springs Chamber of Commerce \$500. the Historical Society \$1,000, the Baxter Springs Heritage Center and Museum \$1,000, the Foundation for the Promution of Cheroles County \$1,500, they also designated \$800 to purchase there for untown Payter Springs. and \$350,24 to the Assembly of God Church for their Halloween eclebration.

The Council also had a first reading of an ordinance prohibiting smoking in city vehicles. The second read-through will be September 27 and if the ordinance passes it will become effective November 1. The ordinance does state there will be

VOTER OF MENTS BEAT OF

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EUROGET STUDIOLARS here, and Farly (201) for marketers and American 2011 and Wilsons The architect for mercant limbs of the 1912 to the Section of Tax Rick in with other Charge and the section of the Conference
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1		Assid		100	Pulpet Area or		5:
809-0		Yan Bacar	Equation	Territory.		Af Vehico Inc.	
Operal I	1,663,561	0.60	4,67,63	501	4,412,111	1,419,119	9,534
Cont Servers 1					1,3:11		
Road & Unique	3,519,765	14.115 1	3,170,120	2,00	3,194,299		19,854
Sept Explis Cost	1:745	2,652	171.40)	13:1	323,212	217,011	
	515,651	1,011	FC-554	121	11:6%		154
Disposis	162.960	1,931	190,360	0 :39	1/1.127		4412
Tenius West	321,329	EA10	\$5,561 236,541	0 277	BEAG		1:1:
Experie Court	25,000	5162		700	15,005	2001	311
iti		7136	1,541		1.003		12 2112
Arabelusta	516516	1514	596,527	767	19/0	X15235	1575
Eldak Sesion:	12.5%	6.1/2	E3 F90	1 52/3	- 116	171.14	3270
Montal Hould	107.11	6756	111.47	0.715	1:05.645	17 674 85,515	140
Hera Present	199378	0,728	111,45	97.3	191,070	7 83.0	0.5
inginace theater	1361411	15,170	3 360 550	15 143	1,11,5%	141:72	1100
To-Futal Wement	211777	2.531	724,815	9174	21,915		11111111
Smid thits	357,436	1 544		9,61		131,313	167
ė iis i	(5.16.)	j	1350		191	·	1
Special Parks	13,189				Andrews and the state of the st		
Sacial Almada			14,500	-	8,53	my market and the	1
Land	- (31)		15,59	abje mount areas	21,05		
Tomics And Promotion	1,00	<u> </u>	1,500		138		1
Special Law Refunesce	22,752		1,570	1	5/1	1	1
Emirjency Telephone T	74,22		120,5%	1	143,63	3	1
Employ III Water	13673		(9,0)		11.19	1	
Co Atlanta Special La		I	1,500		1,3	1	1
PA Traicing Park	2,35	ī	1/45	i	1.5	3	1
Classificated Fortish	241,46		1			1	
No leigne Indoll	:0.9	11		+			
		·		1			-
Tto's	14,756,74		5.00	7.6			152
Year America	125,60				25.35		
No Diperifica	14,513,74		D.607.6*		12.781.71		
Total for Excel	1,000		6,357,35.		N. C.		
Account Valuation	15,840		123,348,15	S	133353.7	(4)	
Ossanikę bieta is					20.00		
harry :	359		300	25	3011	73	
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Programma	Laboration Countries	61	1	2.1		17	

Public Notice Public Notice

Lesse Day, Ities.

County

First Published in the Cherokee County

News-Advocate on September 21, 2011

(First Published in The Cherokee News-Advocate, September 21, 2011.) 001107 00

United States Government Survey thereof, except the South Three Wundred Twelve feet (6 312") of the

Public Notice

(First Published in The Cherokes County News-Advocate September 21, 2011.)

COUNTY RESOLUTION RESOLUTION NO. 15-2011

A resolution expressing the proparty taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012

annual budget for

Whereas. K.S.A 79-2925b provides that a resolu tion be adopted if property taxes levied to finance the 2012 Cherokee County budget exceed the amount levied to finance the 2011 Cherokes County budget except with regard to revenue pro duced and attribute to the taxation of 1) new improvements to rea property; 2) increased persona property valuation, other than increased valuation of oil and gas leaseholders and mobile homes. and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonder indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas. 2011 the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting state revenue shaving payments to counties, has contributed to higher county property tax levies to finance the 2012 Cherekee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners

Public No

(First Published in The County News-September 21, 2011.) IN THE DISTRICT CO CHEROKEE COUNTY, PROBATE DIVISI

In the Matter of the Esta MARY BETTEGA, deceas Case No. 2

NOTICE OF WEAR The State of Kansas to A Concerned:

You are hereb that a petition has been fi Court by Wanda Barr, interested in the Estate Bettega, deceased, prayir determination of the de the following described re in Cherokeo County, Ka writ:

Lot Number One (1) and t Twenty-one (21) feet of Lot Two (2) in Block Eleven (1 Original Plat of the Town c (now Treece), Cherokee Kansas, according to the r.

plat thereof; and all other property, n personal, or interests owned by the decedent in at the time of death; and hereby required to file your defenses thereto on or bef 12th day of October, 2011 p.m. of said day, in said Co the City of Columbus, Ch County, Kansas, at which tir place said cause will be Should you fail therein, judg and decree will be entered course upon said petition.

Wand Peti

Gene Barrett #11588 Attorney for Petitioner PO Box 467, 1246 Military Baxter Springs, KS 66713 TEL 620-856-3531 FAX 620-956-3408

(Sept. 21, 28, Oct. 5)

For the

NOTICE OF BUDGET BEARING.

The governing body of

Cherokse County
will meet on October 3, 2011 at 10.00 AM at Cherokse County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valuem tax Detailed budget information is available at Cherokse County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	For 2010	Current Year Estimat	e for 2011	Proposed I	Budget Year for 2013	2
		Actual		Actual	Budget Authority	Amount of 2011	Est
FUND	Expenditures	Tax Rates	Expenditures	Tax Rotes	for Empenditures	Ad Valorem Tax	Tax Rates
General	4,058,361	9.050	4,407,475	13.682	4,432,111	1,445,858	10,791
Debt Service					1,341		
Road & Bridge	3,979,769	14.115	3,171,149	9.895	3,186,289	2,290,881	17.098
Appraisor's Cost	316,440	2.052	331,400	1.884	321,212	227,821	1.700
Health	636,057	1.071	700,000	1.066	811,048	142,797	1.066
Direct Election	162,980	1.031	189,000	0.620	183,189	126,267	0.942
Noxious Weed	47,509	0.459	85,500	0.377	68.333	16,613	0.124
Extention Council	201,340	1.358	200,615	1.323	194,447	159,107	1.187
Conservation District	25,000	0.168	25,000	0.163	25,000	20,519	0.153
Fair			1,049		3,005		
Ambulance	576,576	3.914	576,576	3.633	558,850	478,327	3.570
Elderly Services	18,826	0.142	35,000	0.263	33,924	28,074	0.210
Mental Health	109,273	0.756	111,457	0.719	108,030		0.662
Mental Retardation	109,273	0.758	111,457	0.718	108,030		0.663
Employee Benefits	3,064,441	16.470	3,100,000	16.083	3,257,000		14.042
No-Fund Warrants	238,777	0.851	226,889	0.624	24,015		
Special Bridge	350,426	1.006		0.983		133,988	1.000
		1					
						1	
		1		1	1	†	
		1				-	
		-			1		
Special Parks	13,180	1	13,490		4,913	3	
Special Alcohol		1	14,669		26,533		i
Landfill	6,827	1	35,859	-	50,153		1
Tourism And Promotion	7,064	1	7,500		8,300		1
Special Law Enforcement	22,783		1,570		6,47		1
Emergency Telephone T	74,224		120,000		143,83		1
Emergency 911 Wireles	130,787		180,000		247,19		
Co Attorney Special Lav		-	1,00		2,38		
PA Training Fund	2,367	-	2,40		3,46		1
TA Training raid	2,507	 	2,70	-	3,40	-	1
				-			1
		1		+	-		-
		-		-			
		-		-			-
		-		-			+
		1		-	+	+	1
Non-Budgeted Funds-A	241,469	,	+	-			-
Non-Budgeted Funds-B	405,000		+	-			
Ivon-Dougeieu Punus-B	405,000		+	-	+	+	1
	 	1			1		-
Totals	14,798,74	53.20	1 13,649,05	5 52.03	3 13,809,0	7,129,27	53.20
Totals			13,049,03	0 32,03.			33.20
Less: Transfers	225,00		13,649,0		25,3		
Net Expenditure	14,573,74				13,783,7		
Total Tax Levied	7,094,82		6,967,39		222 002 2		
Assessed Valuation	133,368,64	4	133,898,1	O	133,987,7	15	
0 " 111 1							
Outstanding Indebtedne			2012		2011		
January I,	2009	2	2010	6]	2011		
G.O. Bonds		0		0		0	
Revenue Bonds		0	1000	0		0	
Other	645,00		430,0		215,0		
Lease Pur. Princ.	8,011,4	The state of the s	7,226,5	-	6,539,		
Total	8.656,4	ö	7,716.5	10	6.754.	211	
wax raise are expres	ssed in mills						
1 7 1	1	a					
1	1 la	and I					
C	lerk		_	Zer.	- 1		

CERTIFICATE

To the Clerk of Cherokee, State of Kansas We, the undersigned, officers of Sewer District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80.2121	6	258,829	69	
Debt Service	10-113				
Totals		XXXXXXXXX			
Budget Summary	eries Debere	7	Is a Resolution required?	Yes	County Clerk's Use Onl
Neighborhood Revitaliz Resolution	ation Repate				Nov. 1, 2012 Total Assessed Valuation
Assisted by: Eugene M Mense III CF	РА	Jack	Dame.	Λ	
Address: 427 S Wall Ave		tatu	ky Cold	ins	
Joplin MO 64801-2521		4	ng Body	basel	

Chill Stell

COUNTY RESOLUTION

MESOLUTION NO. 15 2011

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012. Cherokee County budget exceed the amount levied to finance the 2011 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Cherokee County budget.

NOW. THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Advante (newspaper). Interested persons can also address questions concerning the budget to Cherokee County Commissioners will be published in the Advante (newspaper). Interested persons can also address questions concerning the budget to Cherokee County Commissioners. Monday through Fridays, excluding holidays. 3042

Adopted this _____ day of September, 2011 by the Board of Cherokee County

Commissioners.

RD OF COUNTY COMMISSIONERS

Blown Hall Crasel

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of

Sewer District No 1

Cherokee

will meet on October 3, 2011 at 10:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	129,065		150,000		258,829	69	#DIV/0!
Debt Service							
Totals	129,065	0.000	150.000	0.000	258,829	69	#DIV/0!
Less: Transfers	0	0.000	0	0.000	250,627	02	in Divio.
Net Expenditures	129,065		150,000		258,829	5	
Total Tax Levied	0		0	Ī	XXXXXXXXXXXX	XXX	
Assessed Valuation	0	1	0	1	0	1	

Jan I, 2009		2010	2011	
G.O. Bonds	0	0	0	
Revenue Bonds	0	0	0	
Other	0	0	0	
Lease Pur. Princ.	0	0	0	
Total	0	0	0	

*Tax_rates are expressed in mills;

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