

MINUTES FOR OCTOBER 20, 2014
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Commissioner Hilderbrand called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, October 20, 2014 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Richard Hilderbrand, Charles Napier, and County Clerk Rodney Edmondson were present.

Commissioner Collins was absent during the morning session for the purpose of attending a funeral.

Members of the press present: Larry Hiatt, Jordan Zabel

Mark Hixon - Team Consultants

He appeared before the Board in the absence of County Appraiser Kim Lauffer. He presented two contracts to update the GIS parcel maps. The Sidwell contract will fix the maps, while the Kimbel contract will fix the agricultural use maps.

A motion was made by Commissioner Hilderbrand to accept the two proposals. The motion was seconded by Commissioner Napier. The motion carried 2-0.

Leonard Vanatta - County Road Supervisor
Gene Langerot - County Lot Supervisor

They appeared before the Board on routine county business.

Commissioner Hilderbrand stated that this winter they need to identify the manholes in Riverton. They will need to get the covers loose and raise them.

Leonard presented plans from Verizon to bury fiber optic cable on Coal Valley Road. They want to use the county right of way to bury the cable. The Board approved the proposal.

A motion was made by Commissioner Hilderbrand to enter an Executive Session with the Board, Leonard Vanatta, and Gene Langerot for the purpose of Non/Elected Personnel for a period of 10 minutes. The motion was seconded by Commissioner Napier. The motion carried 2-0 at 9:30 AM.

The meeting reconvened at 9:40 AM.

No action taken as a result of the Executive Session.

A motion was made by Commissioner Hilderbrand to approve the Minutes of the October 6th, and the October 13th BOCC Meetings as written. The motion was seconded by Commissioner Napier. The motion carried 2-0.

A motion was made by Commissioner Hilderbrand to approve Payroll for the month of October, 2014. The motion was seconded by Commissioner Napier. The motion carried 2-0.

RH

A motion was made by Commissioner Hilderbrand to approve the Accounts Payables for the month of October, 2014. The motion was seconded by Commissioner Napier. The motion carried 2-0.

A motion was made by Commissioner Hilderbrand to amend the agenda for the Tornado Property Tax Relief Applications from 10:30 AM to 1:30 PM. The motion was seconded by Commissioner Napier. The motion carried 2-0.

Dick Horton - SEK-CAP

He appeared before the Board, along with Janet Miller. Mr. Horton stated that he was here on a listening tour representing Project 17. He wanted to hear the Board's concerns and struggles for bringing economic development to the area and will compile them with the other counties in the region.

David Groves - Cherokee County Sheriff

He presented an amended contract to perform dispatch duties for the City of Galena.

A motion was made by Commissioner Hilderbrand to approve the amended contract with the City of Galena for dispatch duties. The motion was seconded by Commissioner Napier. The motion carried 2-0.

He presented a contract from the Kansas Department of Corrections to house their inmates in Cherokee County. They are wanting to contract for 25 beds beginning November 7th. This contract would generate approximately \$360,000 in revenue for Cherokee County.

A motion was made by Commissioner Hilderbrand to sign the agreement between the County Jail and the Kansas Department of Corrections. The motion was seconded by Commissioner Napier. Motion carried 2-0.

Darlene Sewell - Citizen

She appeared before the Board concerning an easement on a private road. There are four residences on the road, but the Lawson's, owners of one of the homes is being difficult. She is seeking a statement of rules for who is responsible for what portion of the road for maintenance purposes. Commissioner Hilderbrand stated that since it is a private road, unless there are easement restrictions, there is not much that can be done. The Board suggested contacting the Sheriff's Office as well as contacting the County Attorney. County Clerk Edmondson accompanied Mrs. Sewell up to the County Attorney's Office at the Board's recommendation.

Juanita Hodgson - County Treasurer

She presented updated Fund Balance and Budget Balance sheets for the Board to review.

A motion was made by Commissioner Hilderbrand to do a temporary transfer from the Equipment Reserve Fund to the County General Fund in the amount of \$160,000 and to move \$200 from the County General Fund to the Landfill Fund. The motion was seconded by Commissioner Napier. The motion carried 2-0.

A motion was made by Commissioner Hilderbrand to recess for lunch, returning at 1:15 PM. The motion was seconded by Commissioner Napier. The motion carried 2-0 at 11:45 AM.

RH

The meeting reconvened at 1:15 PM.

Carl Hayes - Cherokee County Environmental Director

He appeared before the Board regarding the recycling program. He stated that the Landfill Fund is out of money and is inquiring how future funding of the recycling program is going to work. Commissioner Hilderbrand stated that Carl needs to work with Betha Elliott on a sustainability plan for the recycling program. Carl stated that the cost per load is \$100 with approximately 7.3 loads per month being recycled. Carl will report back to the Board in two weeks.

Marion Morgan - Citizen

He appeared before the Board regarding a parcel of land that was to be on the recent tax sale, but was removed prior to the sale due to an error in the legal description. He desires to purchase the property, but doesn't know what to do. The PID number is 085-15-0-00-00-002-00.0. The Board instructed Clerk Edmondson to get with the Treasurer and research the issue and to report back to the Board and Mr. Morgan.

Property Tax Relief Applications - Baxter Springs Tornado

The Board reviewed Property Tax Relief Applications for consideration of tax abatements to homesteads damaged as a result of the tornado in Baxter Springs on April 27, 2014, pursuant to K.S.A. 79-1613.

The Board reviewed the following applications and made determinations as indicated.

Arthur & Nancy Roberts (Wolf Creek Farm Trust), 623 E. 9th St. - A motion was made by Commissioner Hilderbrand and seconded by Commissioner Napier to grant a 68% abatement. The motion carried 3-0.

Alvin & Gladys Fichtner, 229 E 14th St. - A motion was made by Commissioner Hilderbrand and seconded by Commissioner Napier to grant a 100% abatement. The motion carried 3-0.

Dona Keith, 320 E 14th St. - A motion was made by Commissioner Hilderbrand and seconded by Commissioner Napier to grant a 100% abatement. The motion carried 3-0.

All properties are located within the city limits of Baxter Springs. The abatements granted are for tax year 2014. The approved abatements will apply to taxes assessed on structures only. Land values and taxes assessed on land are not affected.

Rodney Edmondson - County Clerk

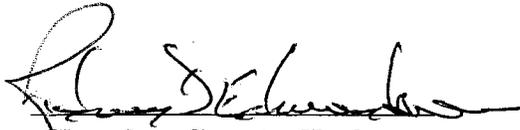
He presented a Maintenance Agreement from Columbus Telephone for the Board to review. The Board asked the Clerk to contact the phone company and have someone come and discuss the agreement at a future meeting.

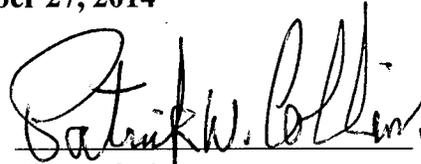
He presented a draft resolution from Craig VanWey concerning the Rural Opportunity Zone Tuition Reimbursement Program. The Board asked him to forward the resolution to Mr. Coleman for review.

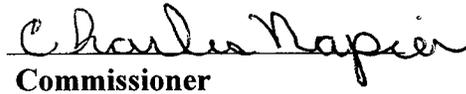
He reminded the Board that Mr. Mense is still waiting on a signed Representation Letter and 2013 Audit Report from the Board. Mr. Coleman was given the report weeks ago to review. The Board will get with Mr. Coleman regarding the report.

Commissioner Napier made a motion to adjourn until the next regularly scheduled meeting set for October 27, 2014 at 9:00 AM. The motion was seconded by Commissioner Hilderbrand. The motion carried 3-0 with all voting yes at 1:44 PM.

ATTEST: Resolved and ordered this day, October 27, 2014


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

KIMBLE MAPPING, INC.

2601 Anderson Avenue
Suite 205
Manhattan, Kansas 66502

Phone: (785) 539-7499
Fax: (785) 539-7803
Email: lkmap@sbcglobal.net

October 13, 2014

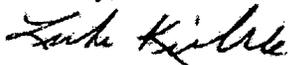
Kim Lauffer
County Appraiser
Cherokee County Courthouse
110 W. Maple Street
Columbus, Kansas 66725

Kim,

Kimble Mapping is very familiar with the type of Aguse GIS data conversion needed by Cherokee County. For the past 24 years, Kimble Mapping has provided both manual and digital mapping services to over 45 counties in Kansas. Tasks outlined in this proposal will meet the Cherokee County request. All work will be completed in compliance with the Aguse mapping standards established by the State of Kansas.

If there are any questions regarding this proposal, please contact me.

Sincerely;



Luke Kimble
Kimble Mapping, Inc.

Sidwell - Parcels	\$58,970
Kimble - Ag Use	\$29,474
	<hr/>
	\$88,444

Comment

The Appraisers Office existing GIS Aguse shapefile layer contains over fifty (50) changes beginning on 6/3/14. Kimble Mapping will match these boundaries in the new Aguse layer where possible.

Kimble Mapping Deliverables:

Countywide Aguse Layer

Cherokee County Responsibilities:

Aguse changes occurring during the data conversion process will be the responsibility of the Appraisers Office. Cherokee County will be responsible for providing Kimble Mapping the following items:

1. Parcel layer being created by a different vendor
2. Existing Aguse shapefile layer
3. 2008 ½ foot (.5') color aerial images
4. Username and Password to access ORION
5. Aguse data download from ORION
6. Review Kimble Mapping Aguse during project

Delivery Format and Media

Kimble Mapping will deliver the Aguse GIS layer in an ESRI v10.x file geodatabase format. If the Appraisers Office plans to accurately maintain the Aguse layer topology, the county will need to purchase at least one (1) license of ESRI's ArcGIS Desktop Standard (ArcEditor) software from ESRI. ESRI's ArcGIS Desktop Basic (ArcView) does not contain the necessary functionality or tools to check geodatabase topology.

Kimble Mapping GIS data deliverables will be provided to Cherokee County on CD or DVD media.

Delivery Schedule

It is our understanding that the parcel layer will be created for Cherokee County by another vendor. Therefore completion date is contingent on the receipt of parcel data from the vendor. Kimble Mapping will begin the task of creating the aguse layer upon the receipt of the entire county's new parcel layer from the County.

Kimble Mapping's aguse completion date will be four (4) months after receipt of the new parcel layer.

Kimble Mapping anticipates there will be a minimal amount of questions that will need answers from the county. A screen shot of the area in question will be sent to the county to be resolved. The county will answer the question on the screen print using a red pen or marker and send it back to Kimble Mapping for correction. The Final Delivery date listed above assumes that all questions have been returned to Kimble Mapping and Kimble Mapping has had an opportunity to make the necessary changes.

Agricultural Landuse Conversion

All terms and conditions of the above proposal agreed to this

20th day of October, 2014.

Approved By: Cherokee County Commissioners

by Richard Hildbrand
Chairman

by Charles Naper
Commissioner

by _____
Commissioner

by _____
Commissioner

by _____
Commissioner

Witness: by [Signature]
Title County Clerk

Thank you for this opportunity to provide GIS data conversion services.

Kimble Mapping, Inc.

[Signature]

Luke Kimble

Cherokee County, Kansas
GIS Parcel Conversion Services

CONTRACT

The Sidwell Company
2570 Foxfield Road, Suite 300
St. Charles, Illinois 60174
630-549-1000 | www.sidwellco.com



Cherokee County, Kansas:

1. Preamble

THIS AGREEMENT entered into between THE SIDWELL COMPANY, St. Charles, Illinois, hereinafter called "Sidwell," party of the first part, and CHEROKEE COUNTY, a government entity in the State of Kansas, hereinafter called "the County," party of the second part, WITNESSETH:

THAT WHEREAS, Sidwell is in the business of providing Geographic Information Services, Photogrammetric Services and other Professional Services for various governmental agencies in the United States; and

WHEREAS, the County is desirous of having Sidwell provide Geographic Information Services, Photogrammetric Services or other Professional Services.

NOW, THEREFORE, in consideration of the mutual agreements hereinafter made, the recitals of fact hereinabove set forth, and other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows;

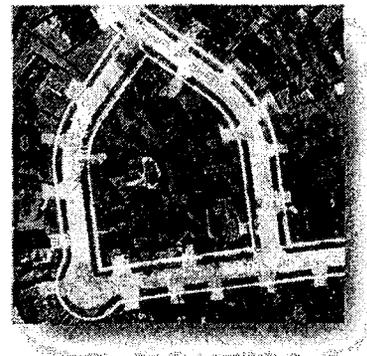
Sidwell will perform the services described in the scope of work that follows.

2. Scope of Work

2.1 Cadastral Data Conversion

2.1.1 OVERVIEW

Cadastral conversion is the process of creating a seam less, countywide digital database delineating all real parcels of property within Cherokee County. The final cadastral database will contain information for one large seam less area on the ground. To accurately model the spatial parameters of all parcels, the individual contents of the database will be referenced to their relative position on the earth's surface. The system will be built upon South Zone of the Kansas State Plane Coordinate System, NAD 83 Datum, and using US Survey Feet as the default unit of ground measurement. This control network provides the framework upon which all other database information is built.



2.1.1.1 Digital Orthophotography

All cadastral data will be created using digital orthophotos as a base.

2.1.1.2 Project Area

This project includes all of Cherokee County, which covers approximately 591 square miles, and includes approximately 15,700 parcels.

2.1.1.3 Permanent Parcel Numbering System

Sidwell will use Cherokee County's existing permanent parcel numbering system as a means of identification and organization of records covering all real property.

2.1.1.4 Source Documents

The Sidwell Company will use the following source documents to support the cadastral mapping process:

- Digital Orthophotography
- Cherokee County Tax Parcel Maps (hard copies or digital files provided by the County)
- Current Cherokee County Tax Roll Database
- Subdivision Plats and surveys (digital copies to be provided by County)

Sidwell will use the existing Cherokee County tax maps and original subdivision plats as needed as the source documents for data on this project. Data from these maps will not be scanned, directly digitized, or warped to fit. Instead, the information contained on the maps will be used as a reference during the parcel reconstruction process.

Cherokee County, Kansas:

During startup data collection activities, procedures will also be established to acquire a digital copy of the Cherokee County tax and/or appraisal databases for use at Sidwell during cadastral data construction. Sidwell will use this information as a comprehensive inventory of existing parcel identification numbers and ownership boundary description information. We will use this property record information to verify the existing numbers for all parcels and as a guide to ensure all parcels are accounted for in the cadastral GIS.

To ensure all parcels contained in the property record database are included and properly mapped in the GIS, Sidwell technicians will read every parcel record in the property record database. Sidwell will verify the location and identification of all parcels in the cadastral database.

2.1.2 CONSTRUCTION PHASES

The actual construction of the database includes the work phases summarized below:

- The first phase includes complete planning of all operations necessary for delivery of the project. During this phase, all digital orthophotography data is accumulated and imported. Simultaneously, all source maps, subdivision plats, and other related data deemed necessary are obtained from the County. These documents are sorted, first by geographic township and then by section.
- GIS technicians then perform preliminary layout and initial creation of physical features. The digital orthophotos will serve as a base to reconcile parcel boundaries against occupation (evidence). This is an industry standard technique developed and refined by Sidwell in the parcel compilation and conversion process over many years. Apparent boundaries and associated annotation from the Public Land Survey System are placed, including township, range, and section boundaries.
- The next phase involves placement of all hydrological features. These include all named bodies of water such as rivers, creeks, streams, ditches, ponds, and lakes. These features are placed as either single lines (centerlines) or double lines (banks), depending upon their widths. Names of these features are stored as attributes as opposed to simple annotation.
- Next, road and railroad right-of-ways, centerlines, boundaries and dimensions are placed. Road names and symbols will be taken from the County's Road Centerline layer. Special care is taken to ensure that the boundaries are oriented to the digital orthophotography. If road width is not given existing width on the maps will be measured and nearest round value will be considered.
- Then, platted subdivision data is entered into the GIS database, including all line work and text annotations (lot dimensions optional). Every attempt will be made to use COGO construction techniques when placing subdivisions in the GIS. COGO (short for coordinate geometry) Construction refers to the direct input of legal descriptions from the subdivision plat into the GIS. Legal descriptions that can be entered using COGO must have a complete description of the parcel or subdivision boundary with exact geometric dimensions, as most recorded plats do. This methodology provides

Cherokee County, Kansas:

the best means of accurately representing real property boundaries in the GIS. When the COGO drawings of the subdivision plats are placed in the GIS, each one may require adjustment to match corner monumentation points (if applicable), the digital orthophotography, and adjacent mapped line features (such as ROW's). Because subdivision plats do not always precisely fit together, the alignment of each subdivision will be selective based on the age and reliability of the source document. Adjoining subdivision plats are compiled in an order of confidence accordingly.

- Finally, each individual parcel is drawn into the GIS database, using all other compiled features as reference. For those parcels that lie outside of subdivisions, every attempt is made to input by precision placement methodology. When distance information is not available and the parcel cannot be constructed, the orthophoto is used as a base upon which to reconcile the parcel boundaries. County Parcel Numbers are also placed in the graphical database during this phase. The cadastral database is now ready for Sidwell's rigorous quality control procedures and the process of topological data structuring.

2.1.2.1 Digital Data Linking

Sidwell will link a digital version of each subdivision plat to their respective subdivision polygons. All subdivision plats will be captured and stored as individual image files with one file per page. The name given to each of the subdivision plats that we receive will be used to index and identify the subdivision plat.

2.1.2.2 Supplemental Data Research

Discrepancies in data received for the project will surface at any given stage of production. Sidwell's experienced technicians will often resolve these discrepancies using several forms of evidence and common logic. Any discrepancy discovered that cannot be resolved is immediately researched. The County will be contacted to provide information and knowledge regarding these problems. Sidwell will use this approved information to make changes that agree with the County's data.

2.1.2.3 Parcel Updates

Sidwell will map all parcel updates (including splits, consolidations, annexations, etc.) that occur during the construction of the project. Sidwell will work closely with the county to determine the best means of transferring the change in information to Sidwell in a timely manner. Sidwell will accept changes until 60 days prior to final delivery of the GIS.

2.1.2.4 Permanent Parcel Numbering System

Sidwell will use Cherokee County's existing permanent parcel numbering system as a means of identification and organization of records covering all real property.

2.1.2.5 Discrepancy Report

These reports identify parcels that, after being thoroughly researched, could not be confidently mapped. Each discrepancy note lists the parcel affected and contains a description of the discrepancy. The parcels included in these reports have been mapped according to the best available information and the report identifies the action taken with each parcel in question. Discrepancy Reports are delivered in digital format.

Cherokee County, Kansas:

2.1.2.6 Quality Control

At Sidwell, quality control is an integral component of our production environment. As such, it is both an informal process, and a formal set of procedures. Informally, each Sidwell technician, regardless of their position or level of experience, has the authority and is expected to question work performed by others when questions arise. As a given area moves through the production process, several technicians review it. This process maximizes product quality while enhancing staff development. Formally, all converted data is checked prior to topological data structuring. Our most experienced cadastral mapping technicians, who include department managers and their assistants, perform quality control.

Map quality and data integrity result from years of collective experience. At Sidwell, this experience comes from our mapping technicians, analysts and managers, most of whom have been at Sidwell for more than a decade. These experts have refined their drafting and communication skills to deliver projects that continually surpass our client's expectations. Sidwell has been dedicated to the performance of quality services for more than 80 years. This dedication has been recognized as an important factor in establishing us as a GIS leader nationwide. Our quality control mechanisms as outlined below allow Sidwell to deliver to our clients products with the highest degree of accuracy and integrity available.

2.1.3 CADASTRAL DATA COMPILATION REQUIREMENTS

In performing cadastral conversion, Sidwell will adhere to the following cadastral data compilation requirements:

2.1.3.1 Edge Matching

All data structuring and completeness quality control checks will be performed in ArcGIS against data residing in a geodatabase. Since a geodatabase is a seamless storage medium, there are no tile edges to be edge-matched. We will utilize the Esri topology rule of "must not have dangles" and "must not overlap" to confirm the seamless nature of the geodatabase.

2.1.3.2 Common Boundaries

All graphic features that share a common boundary, regardless of digital map layer, must have the exact same digital representation of that feature in all common layers.

2.1.3.3 Point Duplication

No duplication of points that occur within a data string will be permitted.

2.1.3.4 Connectivity

Where graphic elements visually meet, they must also digitally meet. All confluence of line, area, tangent, and polygon data must be mathematically exact. No "overshoots", "undershoots", offsets, or "pseudo nodes" are permitted. Lines that connect polygons must intersect those polygons precisely; that is, every end point must be an intersection point of the respective polygon.

Cherokee County, Kansas:

□ 2.1.3.5 Line Quality

For decades, the high cartographic quality of Sidwell's cadastral maps has been the mainstay of our reputation. Line quality is an inherent part of this process. Points of tangency will be respected, arcs will be captured as true arcs, and points of tangency will be mathematically determined by our data placement tools. We will test for, and eliminate, all zero length lines. We generally refrain from line smoothing routines because they often degrade the accuracy of the line data and unintentionally drop geometric components (such as arcs) into simple line strings. Experience has taught us that we can produce a higher quality product by mapping the data correctly at the point of capture, than by applying post processes to it after the fact.

□ 2.1.3.6 Segmentation

The digital representation of linear elements must also reflect the visual network structure of the data type. All data elements representing differing features shall be distinguished in the database by layering or other effective method. An element should not be broken or segmented unless that segmentation reflects a visual or attribute code characteristic, or unless the break is forced by database limitations.

□ 2.1.3.7 Point Criteria

All point features are digitized as a single X,Y coordinate pair at the visual center of that graphic feature.

□ 2.1.3.8 Annotation and Labeling (dimensions optional)

The base fee will include lot number, water labels, railroad names, etc. Optionally, dimensions will be included. See Optional Services below.

All annotation and labeling shall follow accepted rules for cartographic production to ensure high-quality, aesthetically pleasing map products for display and plotting. Symbolology and classification of each annotation feature is automated to ensure consistency. Annotations shall be placed:

- To obscure the minimum amount of other map features along linear features.
- To be uniform in orientation throughout the database.
- To be correct in regard to grammar and spelling.
- To appear once for identical features in close proximity to each other.

2.1.4 CADASTRAL GIS DATA MODEL

A Project kick-off meeting will be held to review project specifications, deliverables, timeline, and goals. The Cherokee County and Sidwell project managers will be introduced and the lines of communication will be established.

While we recommends that Esri's Local Government Information Model (LGIM) be used for this project, Sidwell will work with county staff to determine the data model that best meets the needs of the county. We will deliver the geodatabase in the data model that the County desires to use going forward. Should it be determined that the LGIM would best

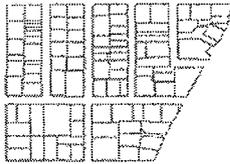
Cherokee County, Kansas:

meet the needs of the County, it will be necessary for the County to acquire a license of ArcGIS for Desktop Editor directly from Esri.

All data as part of this project will be compiled using Esri Geodatabase core feature classes and delivered to Cherokee County as an ArcGIS file geodatabase.

The data will be categorized into feature classes based upon geometry type (point, line, polygon, annotation) and purpose (parcels, lots, etc.). The final geodatabase includes, but is not limited to, the following features:

POLYGON FEATURE CLASSES



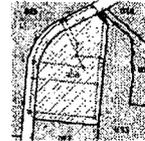
Feature Classes

Parcel Boundaries
 City Limit Boundaries
 Subdivision Boundaries
 Township Boundaries
 Section Boundary
 County Boundary

Attributes

Parcel Number, Deeded Acres
 City Name
 Subdivision Names
 Twp/Rng, Township Name
 Section Number, Twp/Range.
 County Name

All polygon feature boundaries will be derived from a topologically correct tagged line feature class (see below). Labels will be derived from the attribute fields of each feature class. Parcel polygons will include PIN number and deeded acreage at a minimum, but can be expanded.



LINE FEATURE CLASSES



Feature Classes

Cadastral Line

 Cartography

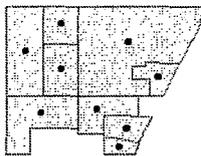
Line Feature Tags

Lot Boundary
 Right-of-ways
 Water (streams)

Attributes

Road/Railroad/Water Names
 Cartography Feature Type

POINT FEATURE CLASSES



Feature Classes

Parcel Point (Subtyped)
 Subdivision

Attributes

PIN, Acreage
 Subdivision Name
 XY Coordinate, Method

Point feature classes, for the most part, are residual features from initial geodatabase conversion that do not require consistent maintenance for their complementary polygon feature classes to be properly updated. However, points do allow for more precise labeling.

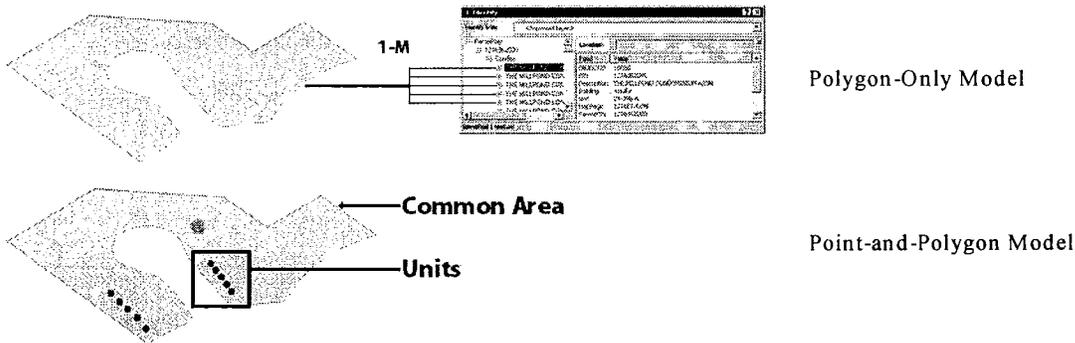
Cherokee County, Kansas:

2.1.4.1 Special Property Types

The Parcel Point feature class is subtyped to account for special property types like buildings on leased land (BLL's), wind generators, etc. In doing so, parcel numbers can be attributed to a tangible feature in the GIS in order to facilitate location and analysis without interfering with the spatial properties of underlying parcel polygons.

2.1.4.2 Condominiums

Sidwell is proposing two options for modeling condominiums. The first is a polygon-only approach where a common land parcel is joined by a one-to-many relationship to a separate table listing the condo units. The second approach (point-and-polygon) is to use the aforementioned Parcel Point feature class to represent the individual condominium units as points. This provides more tangible features for visualization purposes. Sidwell can utilize either approach or a combination of both options depending on the needs of Cherokee County.



ANNOTATION FEATURE CLASSES		
Feature Classes	Annotation Classes	
Cadastral Annotation	Parcel Dimensions	
	Subdivision Lot Dimensions	
	Right-of-Way Dimensions	
	Subdivision Lot Numbers	
	Subdivision Block Numbers	
	Miscellaneous Text	

Sidwell will deliver a single annotation feature class that will include the above annotation classes. All other notations will be available from the polygon and line feature classes using labels derived from attributes. If necessary, individual annotation classes can be easily isolated and extracted from the main annotation feature class.

Cherokee County, Kansas:

Topology Rules



Feature Classes (Rank)

Cadastral Line (1)

Rules (0.01 feet cluster tolerance)

Must not Overlap
Must not Self-Overlap
Must not Have Dangles
Must be Covered by Boundary Of (polys)

Polygons (2-8)

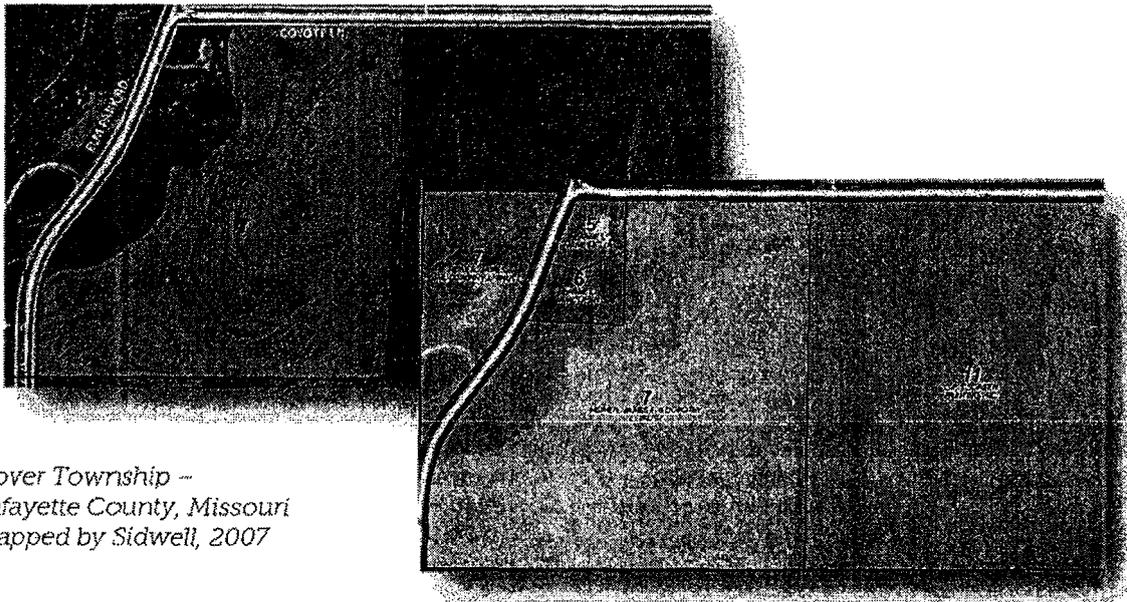
Must Not Have Gaps
Must Not Overlap

2.1.4.3 Topology

The aforementioned topology rules are defined within ArcCatalog that validate the cadastral line and all polygon feature classes. A topology class will be delivered to Cherokee County with the final geodatabase. Sidwell will rectify any topological errors generated by the Esri topology engine prior to delivery.

2.1.4.4 Data Ownership

All deliverables under this project which are provided or furnished by Sidwell are owned exclusively by Cherokee County. Sidwell would be required to obtain written permission from Cherokee County to have the right of reuse for any of these deliverables.



Dover Township –
Lafayette County, Missouri
Mapped by Sidwell, 2007

2.1.5 GIS DELIVERABLES

The following is a list of deliverables for this project.

- 2.1.5.1 Cadastral Database Conversion
 - Research, design and development of a contiguous digital cadastral mapping system for Cherokee County, containing all taxable and exempt parcels within the County delivered in an Esri file geodatabase

Cherokee County, Kansas:

2.2 Optional Services

2.2.1 LGIM

Should it be determined that the LGIM would best meet the needs of the County, it will be necessary for the County to acquire a license of ArcGIS for Desktop Editor directly from Esri.

2.2.1.1 Training

Our training programs are customized to the specific needs of the individuals that we are training. The emphasis of your training program will be the result of consultative discussions between Sidwell and county personnel in an attempt to match our scope of services to the needs of your county. We have included the following training outline as a point from which to begin discussions of your specific needs.

2.2.1.2 Intro to ArcGIS for Desktop Editor Training – 3 Days Onsite

This course introduces users to ArcGIS for Desktop and its functionality streamlined to the specific needs of Cherokee County to support their GIS; with most of the focus on the ArcMap module. Users will be able to, at minimum, add data, navigate around the map, (zoom, pan, etc.), create thematic maps, label features, query data, and print hard copy maps. Users will also learn how to add and work with digital aerial photography in the ArcGIS Desktop environment. This course is designed for both mappers and casual end-users.

2.2.2 PARCEL ANNOTATION

2.2.2.1 Dimensions

Optionally, Sidwell will include all lot, parcel, road and other miscellaneous dimensions in the GIS.

2.3 Project Timeline

Project Schedule

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7
Contract Negotiations	█						
Contract Execution	█						
Project Kick-off Meeting	█						
Review of Materials Supplied by County	█	█					
GIS Parcel Conversion		█	█	█	█		
GIS Quality Control			█	█	█		
Project Completion							█

3. Project Fees

3.1 Base Project

PROJECT SERVICES	FEE
Full Countywide GIS Parcel Conversion *	\$ 58,970.00
- Reconstruct GIS using subdivision plats & surveys, existing maps & tax roll	
- Including subdivision polygons	
- Link digital copies of plats to subdivision polygons	
Project Total	\$ 58,970.00

*GIS Parcel Conversion fee based upon 15,700 parcels. Quantity of parcels processed over 15,700 will be invoiced at \$5.80 each.

3.2 Optional Services

SERVICE OPTION	FEE	SELECT	INITIAL
ArcGIS for Desktop Editor			
- Only available directly from Esri			
Sidwell Installation and Training	\$7,854.00	<input type="checkbox"/>	_____
- 3 days of on-site installation and training			
Parcel Annotation	\$5,850.00	<input type="checkbox"/>	_____
- Lot, parcel, road and other miscellaneous dimensions			

4. Additional Provisions

4.1 Commencement of Work

IT IS AGREED by and between the parties that Sidwell agrees to commence the work under this Contract Agreement immediately upon its execution by the County and to continue diligently thereafter until all work, services and materials as covered under this contract are completed.

4.2 Additional Services

Any professional services, implementations or software modifications which are not included in the scope of services in this contract and requested by the client and agreed upon by Sidwell shall be provided at Sidwell's prevailing time and materials hourly rate.

4.3 Progress Reports

IT IS FURTHER AGREED by and between the parties that Sidwell will submit monthly progress reports to the County reflecting the status of all project components.

4.4 Compensation

IT IS FURTHER AGREED by and between the parties that the County pay Sidwell a total fee of fifty-eight thousand, nine hundred seventy, and no/100 dollars (\$ 58,970.00), plus the fee of any option(s) selected in Section 3.2, as compensation for the work, services and materials as described and provided for under this Contract Agreement.

4.5 Invoicing Schedule

IT IS FURTHER AGREED by and between the parties that Sidwell will submit monthly invoices for the percentage of work completed.

4.6 Payments

IT IS FURTHER AGREED by and between the parties that the County will pay Sidwell for the full amount of a submitted invoice within thirty (30) days of receipt of invoice.

Cherokee County, Kansas:

5. Authorization

This contract, as heretofore described, made and entered into on this 20th day of October, 2014.

THE SIDWELL COMPANY

CHEROKEE COUNTY

By Neal Carpenter
Neal Carpenter, President, CEO

By Richard Hilderbrand

NEAL CARPENTER personally appeared and signed before me as an officer and agent of said corporation this

Charles Napier
Title

29 day of September, 2014.

Richard Hilderbrand
Attest

Gary A. Lobdell
Signature of Notary

County Clerk
Title



Tract#	Property Address	Taxes Owed	Bidder#	Purchase Price	Difference
2	Washington Ave Baxter Springs Ks 66713	\$ 434.57	61	\$ 60.00	\$ (374.57)
3	306 Military Ave Baxter Springs Ks 66713	\$ 4,066.24	6	\$ 150.00	\$ (3,916.24)
16	112 West Ave Baxter Spgs Ks 66713	\$ 4,245.51	82	\$ 80.00	\$ (4,165.51)
20	511 N East Ave Columbus Ks 66725	\$ 74,928.60	18	\$ 15,000.00	\$ (59,928.60)
28	NW 40th St, Cherokee KS 66724	\$ 49.53	1	\$ 40.00	\$ (9.53)
30	E GRAND AVE GALENA,KS 66739	\$ 39.02	54	\$ 80.00	\$ 40.98
31	E GRAND AVE GALENA,KS 66739	\$ 20.19	32	\$ 50.00	\$ 29.81
32	E Milliken Ave, Galena 66739	\$ 114.11	43	\$ 20.00	\$ (94.11)
33	E VINE ST GALENA,KS 66739	\$ 37.58	39	\$ 100.00	\$ 62.42
34	MURPHY ST GALENA,KS 66739	\$ 19.26	32	\$ 60.00	\$ 40.74
35	BARNES ST GALENA,KS 66739	\$ 19.26	39	\$ 90.00	\$ 70.74
36	BARNES ST GALENA,KS 66739	\$ 17.80	39	\$ 90.00	\$ 72.20
37	BARNES ST GALENA,KS 66739	\$ 19.32	39	\$ 90.00	\$ 70.68
39	411 Grant Ave Baxter Springs Ks 66713	\$ 8,122.49	32	\$ 100.00	\$ (8,022.49)
41	MURPHY ST GALENA,KS 66739	\$ 209.62	32	\$ 20.00	\$ (189.62)
42	525 E Oak St Columbus Ks 66725	\$ 3,722.49	8	\$ 130.00	\$ (3,592.49)
43	COLUMBUS ST GALENA,KS 66739	\$ 262.69	31	\$ 50.00	\$ (212.69)
47	302 E 21ST ST GALENA,KS 66739	\$ 11,142.48	57	\$ 200.00	\$ (10,942.48)
52b	317 S Main St, Galena 66739	\$ 738.65	6	\$ 150.00	\$ (588.65)
57	310 S Minnesota Ave Columbus Ks 66725	\$ 4,991.42	52	\$ 5,000.00	\$ 8.58
83	610 N Hill St Scammon Ks 66773	\$ 3,004.43	64	\$ 4,000.00	\$ 995.57

90	311 E 3RD ST GALENA,KS 66739	\$ 1,085.12	64	\$ 400.00	\$ (685.12)
91	104 E Naught St Scammon Ks 66773	\$ 5,637.39	58	\$ 825.00	\$ (4,812.39)
101	335 Military Ave Baxter Springs Ks 66713	\$ 12,946.77	30	\$ 4,000.00	\$ (8,946.77)
102	115 E Forest Ave Galena Ks 66739	\$ 4,757.61	47	\$ 170.00	\$ (4,587.61)
106	7470 SE 70th St Riverton,Ks 66770	\$ 5,100.83	21	\$ 3,200.00	\$ (1,900.83)
107	1701 GALENA AVE GALENA,KS 66739	\$ 6,635.14	84	\$ 190.00	\$ (6,445.14)
112	DEWEY AVE GALENA,KS 66739	\$ 1,333.47	39	\$ 230.00	\$ (1,103.47)
113	S OVERLOOK DR GALENA,KS 66739	\$ 688.67	57	\$ 260.00	\$ (428.67)
114	W OVERLOOK DR GALENA,KS 66739	\$ 227.58	57	\$ 200.00	\$ (27.58)
122	1236 Military Ave., Baxter Spgs KS 66713	\$ 20,240.56	50	\$ 325.00	\$ (19,915.56)
123	W 16TH ST GALENA,KS 66739	\$ 1,525.04	39	\$ 200.00	\$ (1,325.04)
124	S OVERLOOK DR GALENA,KS 66739	\$ 272.49	57	\$ 210.00	\$ (62.49)
125	E Adams Circle 66781	\$ 324.95	49	\$ 30.00	\$ (294.95)
126	210 W 5th St Baxter Springs Ks 66713	\$ 3,316.71	57	\$ 270.00	\$ (3,046.71)
151	1102 SHORT ST GALENA,KS 66739	\$ 1,384.80	57	\$ 490.00	\$ (894.80)
153	Janett St., West Mineral, 66782	\$ 513.84	6	\$ 40.00	\$ (473.84)
154	601 W Pine, Weir 66781	\$ 885.58	23	\$ 350.00	\$ (535.58)
155	816 W 9th St, Baxter Spgs KS 66713	\$ 900.14	6	\$ 30.00	\$ (870.14)
160	E Naught Scammon Ks 66773	\$ 5,793.78	40	\$ 400.00	\$ (5,393.78)
161	W Pine St, Weir 66781	\$ 399.37	30	\$ 130.00	\$ (269.37)
162A	7498 SE Paw Paw LN, Galena 66739	\$ 2,060.81	42	\$ 6,300.00	\$ 4,239.19
164	NW 20th St, Scammon 66773	\$ 425.89	9	\$ 20.00	\$ (405.89)
165	344 Wyandotte Ave Baxter Spgs Ks 66713	\$ 3,164.18	32	\$ 125.00	\$ (3,039.18)

166	340 Wyandotte Ave Baxter Spgs Ks 66713	\$ 4,723.53	32	\$ 160.00	\$ (4,563.53)
167	212 Patterson St, West Mineral, 66782	\$ 1,797.37	28	\$ 160.00	\$ (1,637.37)
179	Ryan St, West Mineral, 66782	\$ 205.73	30	\$ 30.00	\$ (175.73)
182	7528 SE PawPaw Ln, Galena KS 66739	\$ 866.75	42	\$ 3,600.00	\$ 2,733.25
183	7518 SE PawPaw Ln, Galena KS 66739	\$ 873.26	42	\$ 4,100.00	\$ 3,226.74
197	W VINE ST GALENA,KS 66739	\$ 186.64	39	\$ 190.00	\$ 3.36
198	N HENNING AVE GALENA,KS 66739	\$ 281.58	39	\$ 300.00	\$ 18.42
199	E VINE ST GALENA,KS 66739	\$ 175.58	39	\$ 200.00	\$ 24.42
200	W VINE ST GALENA,KS 66739	\$ 186.64	84	\$ 100.00	\$ (86.64)
201	E OAK ST GALENA,KS 66739	\$ 281.58	39	\$ 250.00	\$ (31.58)
203	N Polk Ave Weir KS 66781	\$ 556.00	8	\$ 80.00	\$ (476.00)
205	S Lincoln St, Weir 66781	\$ 926.81	30	\$ 30.00	\$ (896.81)
206	NW HWY 7, Scammon, 66773	\$ 529.68	35	\$ 250.00	\$ (279.68)
207	E 9TH ST GALENA,KS 66739	\$ 894.44	84	\$ 70.00	\$ (824.44)
208	S STATELINE RD GALENA,KS 66739	\$ 912.05	84	\$ 150.00	\$ (762.05)
209	E 7th St. Baxter Spgs KS 66713	\$ 1,198.84	County	\$ -	\$ (1,198.84)
210	E Pearl Pl Columbus Ks 66725	\$ 697.85	34	\$ 20.00	\$ (677.85)
211	NW 11th St, Columbus, 66725	\$ 893.71	6	\$ 20.00	\$ (873.71)
212	NW 10th St, Scammon, 66773	\$ 558.70	County	\$ -	\$ (558.70)
213	NW Skidmore Lane, Scammon, 66773	\$ 682.64	27	\$ 30.00	\$ (652.64)
214	SE Highway Alt 69 Crestline Ks 66728	\$ 421.82	18	\$ 650.00	\$ 228.18
215	SW Highway 160 Columbus Ks 66725	\$ 419.95	32	\$ 120.00	\$ (299.95)
216	S Pennsylvania Ave Columbus Ks 66725	\$ 624.66	County	\$ -	\$ (624.66)

217	S Minnesota Ave Columbus Ks 66725	\$ 481.63	County	\$ -	\$ (481.63)
218	W Pine St Columbus Ks 66725	\$ 724.80	County	\$ -	\$ (724.80)
219	Park Ave Baxter Springs Ks 66713	\$ 1,008.48	County	\$ -	\$ (1,008.48)
221	NW Belleview Rd, Columbus, 66725	\$ 449.99	County	\$ -	\$ (449.99)
227	110 W Forest Ave Galena Ks 66739	\$ 1,395.24	17	\$ 330.00	\$ (1,065.24)
233	2215 SHORT ST GALENA,KS 66739	\$ 920.64	50	\$ 300.00	\$ (620.64)
243	8749 SE 71st St, Baxter Spgs KS 66713	\$ 4,496.39	32	\$ 1,100.00	\$ (3,396.39)
248	0000 SE Hwy Alt 69, Crestline, KS 66728	\$ 614.53	31	\$ 1,150.00	\$ 535.47
249	633 SE Hwy Alt 69, Crestline, KS 66728	\$ 5,272.57	30	\$ 2,300.00	\$ (2,972.57)
260	West First St, Galena, KS 66739	\$ 21.11	39	\$ 110.00	\$ 88.89
266	816 Short St, Galena, KS 66739	\$ 7,596.35	46	\$ 120.00	\$ (7,476.35)
267	105 East Walnut St, Weir, KS 66781	\$ 7,615.35	66	\$ 400.00	\$ (7,215.35)
271	000 East Sycamore St, Weir, KS 66781	\$ 350.30	6	\$ 60.00	\$ (290.30)
275	000 South Turtle Ave, Weir, KS 66781	\$ 889.99	8	\$ 160.00	\$ (729.99)
276	000 West Main St, Weir, KS 66781	\$ 601.72	County	\$ -	\$ (601.72)
277	1521 Galena Ave, Galena, KS 66739	\$ 6,775.14	57	\$ 360.00	\$ (6,415.14)
285	205 East Pine St, Weir, KS 66781	\$ 4,908.49	30	\$ 400.00	\$ (4,508.49)
286	605 E 12th St, Baxter Springs, KS 66713	\$ 8,186.07	11	\$ 550.00	\$ (7,636.07)
287	736 E 22nd St, Baxter Springs, KS 66713	\$ 11,911.34	2	\$ 25,000.00	\$ 13,088.66
288	712 E 5th St, Scammon, KS 66773	\$ 4,891.11	8	\$ 90.00	\$ (4,801.11)
		\$ 283,833.03		\$ 86,895.00	

FUND BALANCES 10/20/2014					
FUND	FUND #	Balance 2014	October A/P	October P/R	BALANCE
<u>County No-Fund Warrants</u>	<u>99</u>	\$ -	\$ -	\$ -	\$ -
<u>CO GEN</u>	<u>100</u>	\$ 207,144.41	\$ 166,153.19	\$ 200,614.17	\$ (159,622.95)
<u>County Equipment Reserve</u>	<u>102</u>	\$ 1,223,224.41	\$ 8,627.95	\$ -	\$ 1,214,596.46
<u>TECHNOLOGY FUND</u>	<u>103</u>	\$ 29,993.65	\$ 417.61	\$ 480.00	\$ 29,096.04
<u>STATE LINE ROAD PROJECT</u>	<u>105</u>	\$ 260.97	\$ -	\$ -	\$ 260.97
<u>Jail Salestax</u>	<u>107</u>	\$ 587,572.43	\$ -	\$ -	\$ 587,572.43
<u>Law Enforcement Center</u>	<u>108</u>	\$ -	\$ -	\$ -	\$ -
<u>RD BRIDGE</u>	<u>110</u>	\$ 779,714.08	\$ 69,320.40	\$ 103,055.73	\$ 607,337.95
<u>EX COUNCIL</u>	<u>120</u>	\$ 7,133.31	\$ -	\$ -	\$ 7,133.31
<u>NOXIOUS WEED</u>	<u>130</u>	\$ 48,672.95	\$ 1,524.84	\$ 2,232.53	\$ 44,915.58
<u>SEVERE WEATHER EQUIPMENT</u>	<u>135</u>	\$ 22.00	\$ -	\$ -	\$ 22.00
<u>HEALTH</u>	<u>140</u>	\$ 1,222,844.16	\$ 11,564.10	\$ 35,615.58	\$ 1,175,664.48
<u>Clean Up Illegal Dump</u>	<u>142</u>	\$ -	\$ -	\$ -	\$ -
<u>TRI CO WIC</u>	<u>145</u>	\$ 118.32	\$ -	\$ -	\$ 118.32
<u>FAIR</u>	<u>150</u>	\$ 313.34	\$ -	\$ -	\$ 313.34
<u>ELECTION</u>	<u>160</u>	\$ 62,546.27	\$ 9,709.34	\$ 5,045.14	\$ 47,791.79
<u>COMM COLLEGE</u>	<u>170</u>	\$ 1,964.46	\$ -	\$ -	\$ 1,964.46
<u>SOIL CONSERV</u>	<u>180</u>	\$ 7,165.32	\$ -	\$ -	\$ 7,165.32
<u>SPECIAL BRIDGE</u>	<u>190</u>	\$ 439,928.95	\$ 793.00	\$ 1,674.40	\$ 437,461.55
<u>MENTAL HEALTH</u>	<u>200</u>	\$ 3,851.93	\$ -	\$ -	\$ 3,851.93
<u>MENTAL RETARD</u>	<u>210</u>	\$ 3,849.00	\$ -	\$ -	\$ 3,849.00
<u>FAM LIFE CENTER BOND & INT</u>	<u>216</u>	\$ -	\$ -	\$ -	\$ -
<u>AMBULANCE</u>	<u>220</u>	\$ 200,363.24	\$ 47,631.99	\$ -	\$ 152,731.25
<u>CHEROKEE COUNTY 911</u>	<u>224</u>	\$ 347,019.55	\$ 526.18	\$ -	\$ 346,493.37
<u>FEMA PUBLIC ASSISTANCE GRANT</u>	<u>227</u>	\$ -	\$ -	\$ -	\$ -
<u>APPRAISAL</u>	<u>230</u>	\$ 137,549.18	\$ 11,395.08	\$ 14,775.52	\$ 111,378.58
<u>COUNTY BLDG</u>	<u>250</u>	\$ 931.99	\$ -	\$ -	\$ 931.99
<u>EMPL. BENE</u>	<u>260</u>	\$ 1,296,929.10	\$ 52,729.96	\$ -	\$ 1,244,199.14
<u>PAYROLL W/HOLD</u>	<u>265</u>	\$ 539.63	\$ -	\$ -	\$ 539.63
<u>SPECIAL (TORT) LIABILITY</u>	<u>290</u>	\$ 16,884.22	\$ -	\$ -	\$ 16,884.22
<u>ELDERLY</u>	<u>300</u>	\$ 26,450.29	\$ 43.89	\$ -	\$ 26,406.40
<u>DESIGNATED DV & SA PROSEC</u>	<u>301</u>	\$ -	\$ -	\$ -	\$ -
<u>CDBG-Grant Family Life</u>	<u>302</u>	\$ -	\$ -	\$ -	\$ -
<u>08LEPC PLAN/TRAIN GRANT</u>	<u>303</u>	\$ -	\$ -	\$ -	\$ -
<u>SPIDER PROGRAM</u>	<u>304</u>	\$ 9,125.70	\$ -	\$ -	\$ 9,125.70
<u>E/P GRANT</u>	<u>306</u>	\$ 201.43	\$ -	\$ -	\$ 201.43
<u>COPS GRANT</u>	<u>307</u>	\$ 25,004.40	\$ -	\$ -	\$ 25,004.40

<u>FUND</u>	<u>FUND #</u>	<u>Balance 2014</u>	<u>October A/P</u>	<u>October P/R</u>	<u>BALANCE</u>
JUVENILE BLOCK GRANT	309	\$ -			\$ -
LANDFILL	310	\$ 416.61	\$ 600.00	\$ -	\$ (183.39)
REMODEL GRANT	313	\$ -			\$ -
INVESTIGATOR GRANT	314	\$ -			\$ -
GALENA MINE CLOSURE	317	\$ -			\$ -
EMERG SHELTT GRANT	338	\$ 500.00			\$ 500.00
SEWER DIST #1 BOND & INT	320	\$ 5,542.84			\$ 5,542.84
SEWER DIST #1 OPER & MAINT	330	\$ 78,289.19	\$ 1,599.40	\$ 2,796.64	\$ 73,893.15
SHELTERED WORKSHOP BD & IN	340	\$ 16.00			\$ 16.00
SPECIAL HIGHWAY IMPROVEMT	360	\$ 1,264.20			\$ 1,264.20
SPECIAL ROAD MACHINERY	370	\$ 100.00			\$ 100.00
COUNTY BOND & INTEREST	390	\$ 1,340.54			\$ 1,340.54
PROS ATTORN TRAIN	410	\$ 3,502.16			\$ 3,502.16
ELECTRONIC MONITORING	412	\$ 910.00			\$ 910.00
ATTORNEY APPLICATION FEE	413	\$ 2,320.00			\$ 2,320.00
DIVERSION SUPERVISION FEE	414	\$ 5.00			\$ 5.00
ADMINISTRATION FEE BAD CKS	415	\$ 88.81			\$ 88.81
SPECIAL PARKS & RECREATION	430	\$ (5,378.50)	\$ -		\$ (5,378.50)
SPEC ALCOHOL	440	\$ 8,166.96			\$ 8,166.96
TOURISM	450	\$ (28.00)	\$ -		\$ (28.00)
INFORMATION NETWORK OF KS	465	\$ 15,553.39			\$ 15,553.39
BANKRUPTCY FUND	470	\$ 1,865.21			\$ 1,865.21
CONCEALED WEAPON APPS	489	\$ 15,999.83	\$ -		\$ 15,999.83
SPECIAL LAW ENFORC TRUST	490	\$ 46,046.94	\$ 1,208.60		\$ 44,838.34
DRUG TAX STAMP FUND	491	\$ 1,491.67			\$ 1,491.67
CO ATTY SPEC LAW ENFORC	492	\$ 628.56			\$ 628.56
Drug Forfeiture Fund	493	\$ 1,080.06			\$ 1,080.06
Justice Assistance Grant	494	\$ -			\$ -
DRUG FREE GRANT 91-03	495	\$ 4,539.35			\$ 4,539.35
RURAL WATER #8 GRANT	505	\$ 246.00			\$ 246.00
FLOOD PURCHASE AGREEMENT	513	\$ -			\$ -
FLOOD BUYOUT PROG 1997	517	\$ -			\$ -
SIREN					
NSP	353	\$ 183.03			\$ 183.03
			\$ 383,845.53	\$ 366,289.71	

BUDGET BALANCES 2014							
COUNTY GENERAL	Beginning Budget	BUDGET AVAIL.	1st Half	OCT A/P	OCT P/R	AFTER OCT ISSUE	%
Commissioners	\$ 95,000.00	\$ 36,024.46		\$ 109.05	\$ 5,927.17	\$ 29,988.24	31.57%
County Clerk	\$ 123,000.00	\$ 36,578.43		\$ 108.33	\$ 9,169.93	\$ 27,300.17	22.20%
County Treasurer	\$ 134,000.00	\$ 32,041.05		\$ 140.01	\$ 19,545.25	\$ 12,355.79	9.22%
County Attorney	\$ 248,600.00	\$ 101,398.74		\$ 4,198.14	\$ 13,405.34	\$ 83,795.26	33.71%
Register of Deeds	\$ 93,260.00	\$ 28,973.81		\$ 1,070.00	\$ 6,498.98	\$ 21,404.83	22.95%
County Counselor	\$ 31,016.00	\$ 10,563.00		\$ -	\$ 2,232.00	\$ 8,331.00	26.86%
Sheriff Dept	\$ 1,071,953.00	\$ 191,175.42		\$ 3,981.06	\$ 77,225.08	\$ 109,969.28	10.26%
District Court	\$ 266,800.00	\$ 104,907.79		\$ 15,133.58	\$ 3,062.14	\$ 86,712.07	32.50%
Courthouse	\$ 450,000.00	\$ 135,708.48		\$ 60,827.23	\$ 4,370.92	\$ 70,510.33	15.67%
Emergency Prep	\$ 82,300.00	\$ 4,388.73		\$ 1,869.39	\$ 7,380.86	\$ (4,861.52)	-5.91%
Human Resources	\$ 41,070.00	\$ 13,346.55		\$ -	\$ 3,115.12	\$ 10,231.43	24.91%
Economic Dev.	\$ 25,000.00	\$ 17,500.00		\$ 14,146.35	\$ 5,000.00	\$ (1,646.35)	-6.59%
Planning Comm	\$ 10,000.00	\$ 10,000.00		\$ -	\$ -	\$ 10,000.00	100.00%
Recreation	\$ 11,000.00	\$ 3,575.00		\$ -	\$ -	\$ 3,575.00	32.50%
Jail	\$ 884,100.00	\$ 204,275.84		\$ 47,618.95	\$ 39,543.33	\$ 117,113.56	13.25%
Computer Prog	\$ 40,709.00	\$ (7,487.34)		\$ -	\$ -	\$ (7,487.34)	-18.39%
Jury Cost	\$ 9,693.00	\$ 4,444.54		\$ -	\$ -	\$ 4,444.54	45.85%
Juvenile Dentention	\$ 86,743.00	\$ 36,980.00		\$ 7,109.00	\$ -	\$ 29,871.00	34.44%
Geneology Society	\$ 8,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Emergency 911	\$ 62,502.00	\$ 22,418.42		\$ 26.98	\$ 4,138.05	\$ 18,253.39	29.20%
Jail JOP Reserve	\$ 694,640.00	\$ 694,640.00		\$ -	\$ -	\$ 694,640.00	100.00%
Gis Info	\$ 29,078.00	\$ 2,988.80		\$ 2,248.75	\$ -	\$ 740.05	2.55%
USD 493	\$ -	\$ -		\$ -	\$ -	\$ -	
Sheriff Overtime	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Economic Development	\$ -	\$ -		\$ 2,500.00	\$ -	\$ -	
Courthouse Contingency				\$ -	\$ -	\$ -	0.00%
Capital Lease	\$ 1,114,290.00	\$ 988,025.04		\$ -	\$ -	\$ 988,025.04	88.67%
Capital Lease File Server	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Compensation	\$ 100,000.00	\$ 52,884.77		\$ 5,066.37	\$ -	\$ 47,818.40	47.82%
Total County General	\$ 5,712,754.00	\$ 2,725,351.53	\$ -	\$ 166,153.19	\$ 200,614.17	\$ 2,358,584.17	41.29%

	<u>Beginning Budget</u>	<u>BUDGET AVAIL.</u>	1st Half	<u>OCT A/P</u>	<u>OCT P/R</u>	<u>AFTER OCT ISSUE</u>	<u>%</u>
Equipment Reserve	\$ -	\$ -		\$ 8,627.95			0.00%
County No-Fund Warrant	\$ -	\$ -		\$ -		\$ -	0.00%
Technology Fund	\$ -	\$ -		\$ 417.61	\$ 480.00	\$ -	0.00%
Rd & Bridg	\$ 3,650,000.00	\$ 988,944.11		\$ 69,320.40	\$ 103,055.73	\$ 816,567.98	22.37%
Ex Counc	\$ 200,615.00	\$ -		\$ -	\$ -	\$ -	0.00%
Noxious Weed	\$ 66,333.00	\$ 16,550.07		\$ 1,524.84	\$ 2,232.53	\$ 12,792.70	19.29%
Health &Wic	\$ 650,437.00	\$ 507,771.16		\$ 11,564.10	\$ 35,615.58	\$ 460,591.48	70.81%
Fair	\$ 287.00	\$ 287.00		\$ -	\$ -	\$ 287.00	100.00%
Direct Elect	\$ 156,950.00	\$ 43,810.76		\$ 9,709.34	\$ 5,045.14	\$ 29,056.28	18.51%
Comm College	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Soil Conserv	\$ 25,000.00	\$ -		\$ -	\$ -	\$ -	0.00%
Special Bridge	\$ -	\$ -		\$ 793.00	\$ 1,674.40	\$ -	0.00%
Mental Health	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Mental Retard.	\$ 111,457.00	\$ -		\$ -	\$ -	\$ -	0.00%
Ambulance	\$ 571,584.00	\$ 142,896.09		\$ 47,631.99	\$ -	\$ 95,264.10	16.67%
Cherokee County 911				\$ 526.18	\$ -	\$ -	0.00%
Appraiser	\$ 330,000.00	\$ 112,092.87		\$ 11,395.08	\$ 14,775.52	\$ 85,922.27	26.04%
County Bldg.	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Employee Bene	\$ 3,517,387.00	\$ 1,305,382.96		\$ 52,729.96	\$ -	\$ 1,252,653.00	35.61%
Elderly	\$ 30,000.00	\$ 12,948.99		\$ 43.89	\$ -	\$ 12,905.10	43.02%
08LEPC Plan/Train Grant	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Landfill	\$ 4,420.00	\$ (3,599.00)		\$ 600.00	\$ -	\$ (4,199.00)	-95.00%
Sewer Dist #1	\$ 140,248.00	\$ 36,248.58		\$ 1,599.40	\$ 2,796.64	\$ 31,852.54	22.71%
Concealed	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Spider	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
No Fund Warrants	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
PA Training	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Co Attorney Spec Law Enforc	\$ 629.00	\$ 629.00		\$ -	\$ -	\$ 629.00	100.00%
NSP	\$ -	\$ -		\$ -	\$ -	\$ -	
Park	\$ 6,574.00	\$ 5,394.00		\$ -	\$ -	\$ 5,394.00	82.05%
Alcohol	\$ -	\$ -		\$ -	\$ -	\$ -	0.00%
Tourism	\$ 10,800.00	\$ 10,800.00		\$ -	\$ -	\$ 10,800.00	100.00%
Spec Law	\$ 19,727.00	\$ 19,727.00		\$ 1,208.60	\$ -	\$ -	0.00%
Drug Tax Stamp Fund	\$ -	\$ -				\$ -	0.00%
Total		\$ -	\$ -	\$ 383,845.53	\$ 366,289.71		

