

MINUTES FOR SEPTEMBER 29, 2014
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Commissioner Hilderbrand called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, September 29, 2014 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Richard Hilderbrand, Charles Napier, Pat Collins, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Mabelle Smith, Patrick Richardson

A motion was made by Commissioner Collins to approve the Minutes of the September 22, 2014 BOCC Meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Leonard Vanatta - County Road Supervisor
Gene Langerot - County Lot Supervisor

They appeared before the Board on routine county business.

A motion was made by Commissioner Napier to enter an Executive Session with the Board, Gene Langerot, and Leonard Vanatta for the purpose of Non/Elected Personnel for a period of 10 minutes. The motion was seconded by Commissioner Collins. The motion carried 3-0 at 9:22 AM.

The meeting reconvened at 9:32 AM.

No action was taken as a result of the Executive Session.

Gene Mense - Mense, Churchwell & Mense, P.C.

He appeared before the Board for the public hearings for the 2015 Cherokee County and Sewer District Budgets.

Chairman Hilderbrand opened the public hearing for the 2015 Cherokee County Budget at 10:00 AM.

A large group of county employees were in attendance with concerns that employee benefits may be reduced as part of the budget process.

A motion was made by Commissioner Hilderbrand to recess the meeting and move to the District Courtroom in two minutes to better accommodate the large number of county employees in attendance. The motion was seconded by Commissioner Napier. The motion carried 3-0 at 10:17 AM.

The meeting reconvened in the District Courtroom at 10:19 AM.

Commissioner Hilderbrand thanked the employees that were present for holding down insurance costs this year. Commissioner Collins stated that employees are doing well in taking care of themselves regarding their health.

Country Treasurer Juanita Hodgson provided fund balance updates that showed the employee benefit fund currently has in excess of \$1.4 Million Dollars. Commissioner Hilderbrand stated that the employee benefit fund has been conservatively funded and suggested reducing the amount funded. At the Board's instruction, Mr. Mense adjusted the employee benefit expense projections down to \$3.2 Million for 2014 and \$3.0 Million for 2015. That reduced the projected mill levy from 55.712 to 48.451.

Employee Mike Barnett provided a list, compiled by employees, of suggested ways to reduce expenses.

Chairman Hilderbrand charged each employee to go out and ask people they know what their health insurance costs and benefits are.

County Attorney Nathan Coleman stated that to do a fair comparison of benefits, you must compare compensation with the public and private sector employment also.

Sheriff Groves addressed his budget for contractual services that they provide for law enforcement.

The Board took a five minute recess for Mr. Mense to print a new budget at 10:53 AM.

A motion was made by Chairman Hilderbrand to accept the proposed budget with one amendment. Sheriff Groves has \$75,000 more in contracts coming in for county general revenue, so add that amount to his contracted services budget. The motion was seconded by Commissioner Collins. The motion carried 3-0.

Chairman Hilderbrand closed the public hearing for the 2015 Cherokee County Budget at 11:19 AM.

Chairman Hilderbrand opened the public hearing for the 2015 Sewer District No. 1 Budget at 11:19 AM.

A motion was made by Chairman Hilderbrand to accept the proposed 2015 Sewer District No. 1 Budget. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Chairman Hilderbrand closed the public hearing at 11:20 AM.

The Board took a two minutes recess to reconvene back in the Commissioners Room.

Tracy Harris - Community Corrections

She appeared with the fiscal year 2014 Year End Outcome Report from Community Corrections. Chairman Hilderbrand signed the report.

County Treasurer Juanita Hodgson provided updated sales tax revenue reports. The report shows an increase for 2014 from the same period in 2013.

Mary Burke - Mercy Hospital

She appeared before the Board to introduce Dr. James Compton. Dr. Compton is the newest physician to Mercy Hospital in Columbus. He is a resident of Cherokee County and previously worked for Freeman Hospital in Joplin, MO.

Nathan Coleman - County Counselor/Attorney

He appeared before the Board on legal matters concerning Cherokee County.

The Board signed the 2015 Cherokee County Budget as approved during the public hearing.

Jill Fichtner - Cherokee County Anti-Landfill Group

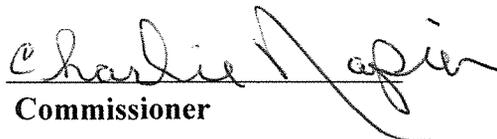
She addressed the Board stating that their group had met yesterday and obtained over 100 signatures for a new Grand Jury Petition to be presented to the District Court. She stated that their next meeting will be the last Sunday of October at 4:00 PM. She encouraged the commissioners to attend, stating that their absence at yesterday's meeting was noted.

Commissioner Hilderbrand made a motion to adjourn until the next regularly scheduled meeting set for October 6, 2014 at 9:00 AM. The motion was seconded by Commissioner Napier. The motion carried 3-0 with all voting yes at 12:00 PM.

ATTEST: Resolved and ordered this day, October 6, 2014


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Shut off yard light and water meter at Riverton Sewer Lagoon.

Store ice melt at Riverton Sewer Lagoon to save on fuel.

Hire or appoint someone at the sheriff's department to enforce residence to run Cherokee County tags on their vehicles not out of state tags.

Change policy on installing culverts and signs. Change to county will put in the first culvert then owner will be responsible thereafter as it is in most counties. On the signs, stop putting up a sign anytime someone ask for one. Our insurance man said the fewer signs the better for liability purposes.

Implement a 5 year plan for blacktopping roads (pass a resolution).

Do not ever chip and seal gravel roads as it has been proven that it will not last.

	<i>Beginning Cash</i>	<i>Revenue</i>	<i>Expenditures</i>	<i>Ending Cash</i>	<i>Encumbered</i>	<i>Unencumbered Cash Bal</i>
260 EMPLOYEE BENEFITS	466,732.97			466,732.97		466,732.97
County Total:	466,732.97			466,732.97		466,732.97
-- Total Invested --						
Cash:	466,732.97			466,732.97		

	<i>Beginning Cash</i>	<i>Revenue</i>	<i>Expenditures</i>	<i>Ending Cash</i>	<i>Encumbered</i>	<i>Unencumbered Cash Bal</i>
260 EMPLOYEE BENEFITS	991,650.77			991,650.77	851,961.02	139,689.75
County Total:	991,650.77			991,650.77	851,961.02	139,689.75
-- Total Invested --						
Cash:	991,650.77			991,650.77		

	<i>Beginning Cash</i>	<i>Revenue</i>	<i>Expenditures</i>	<i>Ending Cash</i>	<i>Encumbered</i>	<i>Unencumbered Cash Bal</i>
260 EMPLOYEE BENEFITS	1,418,703.25			1,418,703.25		1,418,703.25
County Total:	1,418,703.25			1,418,703.25		1,418,703.25
-- Total Invested --						
Cash:	1,418,703.25			1,418,703.25		

		Tran Date	Bud	Post Date	Amount
Fund: 107 - <u>JAIL SALESTAX</u>					
Acct: 107/11107/01 - <u>SALESTAX COLLECTION</u>					Beginning Bal:
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/28/2014	2/05/2014 52,345.83CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 2/26/2014	3/06/2014 62,290.32CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/24/2014	3/28/2014 48,823.54CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/29/2014	5/07/2014 64,372.17CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 5/27/2014	5/28/2014 50,426.64CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/07/2014	7/12/2014 45,488.53CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/22/2014	7/28/2014 55,740.57CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/27/2014	8/27/2014 55,429.43CR
					Activity Tot: 434,917.03CR
					Ending Bal: 434,917.03CR
Acct: 107/30107/99 - <u>PAYMENT'S</u>					Beginning Bal:
D/S	COMMERCE BANK, N.A.	D.S. CHECK	Bk: 3 (Wire) Rec:	5/16/2014	5/20/2014 92,145.00
A/P	THE COMMERCE TRUST COMPAN	Yr: 2014 Voucher: 82634	Bk: 4 Ck:125967	6/25/2014	6/26/2014 1,500.00
	ADMINISTRATION FEES	Inv Dt: 5/23/2014	Inv Ref: 3687948		
	ACCT 800527012	Inv Dt:	Inv Ref:		
	5/1/14 - 4/30/15	Inv Dt:	Inv Ref:		
					Activity Tot: 93,645.00
					Ending Bal: 93,645.00
Acct: 107/51200/00 - <u>FUND CASH BALANCE</u>					Beginning Bal:
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/28/2014	2/05/2014 52,345.83
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 2/26/2014	3/06/2014 62,290.32
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/24/2014	3/28/2014 48,823.54
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/29/2014	5/07/2014 64,372.17
D/S	COMMERCE BANK, N.A.	D.S. CHECK	Bk: 3 (Wire) Rec:	5/16/2014	5/20/2014 92,145.00CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 5/27/2014	5/28/2014 50,426.64
A/P	THE COMMERCE TRUST COMPAN	Yr: 2014 Voucher: 82634	Bk: 4 Ck:125967	6/25/2014	6/26/2014 1,500.00CR
	ADMINISTRATION FEES	Inv Dt: 5/23/2014	Inv Ref: 3687948		
	ACCT 800527012	Inv Dt:	Inv Ref:		
	5/1/14 - 4/30/15	Inv Dt:	Inv Ref:		
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/07/2014	7/12/2014 45,488.53
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/22/2014	7/28/2014 55,740.57
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/27/2014	8/27/2014 55,429.43
					Activity Tot: 341,272.03
					Ending Bal: 523,895.01
Acct: 107/93100/00 - <u>FUND EQUITY</u>					Beginning Bal:
					182,622.98CR

		<u>Tran Date</u>	<u>Bud</u>	<u>Post Date</u>	<u>Amount</u>		
Fund: 107 - JAIL SALESTAX							
<u>Acct: 107/11107/01 - SALESTAX COLLECTION</u>					Beginning Bal:		
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	1/31/2013	2/02/2013	46,343.61CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	3/08/2013	3/14/2013	60,014.15CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	4/08/2013	4/11/2013	63,738.40CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	4/26/2013	5/01/2013	49,310.42CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	6/18/2013	6/20/2013	57,164.07CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	8/01/2013	8/06/2013	55,535.97CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	8/19/2013	8/23/2013	57,604.92CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	9/03/2013	9/05/2013	51,238.56CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	9/27/2013	10/04/2013	54,596.96CR
					Activity Tot:		495,547.06CR
					Ending Bal:		495,547.06CR
<u>Acct: 107/30107/99 - PAYMENT'S</u>					Beginning Bal:		
D/S	COMMERCE BANK, N.A.	D.S. CHECK	Bk: 3 (Wire)	Rec:	5/31/2013	6/03/2013	100,030.00
A/P	THE COMMERCE TRUST COMPAN	Yr: 2013 Voucher: 78630	Bk: 4 Ck:122092		6/06/2013	6/13/2013	3,000.00
	ACCT 800527012	Inv Dt: 5/24/2013	Inv Ref: 3405750				
	ADMINISTRATION SERVICES	Inv Dt:	Inv Ref:				
	5/1/13 - 4/30/14	Inv Dt:	Inv Ref:				
					Activity Tot:		103,030.00
					Ending Bal:		103,030.00
<u>Acct: 107/51200/00 - FUND CASH BALANCE</u>					Beginning Bal:		
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	1/31/2013	2/02/2013	46,343.61
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	3/08/2013	3/14/2013	60,014.15
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	4/08/2013	4/11/2013	63,738.40
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	4/26/2013	5/01/2013	49,310.42
D/S	COMMERCE BANK, N.A.	D.S. CHECK	Bk: 3 (Wire)	Rec:	5/31/2013	6/03/2013	100,030.00CR
A/P	THE COMMERCE TRUST COMPAN	Yr: 2013 Voucher: 78630	Bk: 4 Ck:122092		6/06/2013	6/13/2013	3,000.00CR
	ACCT 800527012	Inv Dt: 5/24/2013	Inv Ref: 3405750				
	ADMINISTRATION SERVICES	Inv Dt:	Inv Ref:				
	5/1/13 - 4/30/14	Inv Dt:	Inv Ref:				
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	6/18/2013	6/20/2013	57,164.07
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	8/01/2013	8/06/2013	55,535.97
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	8/19/2013	8/23/2013	57,604.92
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	9/03/2013	9/05/2013	51,238.56
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru	9/27/2013	10/04/2013	54,596.96
					Activity Tot:		392,517.06
					Ending Bal:		537,156.93
<u>Acct: 107/93100/00 - FUND EQUITY</u>					Beginning Bal:		144,639.87CR

				<u>Tran Date</u>	<u>Bud</u>	<u>Post Date</u>	<u>Amount</u>
Fund: 100 - COUNTY GENERAL FUND							
Acct: 100/14000/10 - ST KS LOCAL COMP						Beginning Bal:	
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/28/2014		2/05/2014	26,590.09CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 2/26/2014		3/06/2014	37,010.85CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/24/2014		3/28/2014	12,901.09CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/29/2014		5/07/2014	41,887.03CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 5/27/2014		5/28/2014	19,481.83CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/07/2014		7/12/2014	40,390.19CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/22/2014		7/28/2014	35,418.99CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/27/2014		8/27/2014	26,824.21CR
Activity Tot:							<u>240,504.28CR</u>
Ending Bal:							240,504.28CR
Acct: 100/14000/11 - ST KS LOCAL RETAIL						Beginning Bal:	
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/28/2014		2/05/2014	78,101.55CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 2/26/2014		3/06/2014	87,569.78CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/24/2014		3/28/2014	84,746.00CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/29/2014		5/07/2014	86,857.33CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 5/27/2014		5/28/2014	81,371.45CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/07/2014		7/12/2014	50,586.89CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 7/22/2014		7/28/2014	76,062.15CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/27/2014		8/27/2014	84,034.66CR
Activity Tot:							<u>629,329.81CR</u>
Ending Bal:							629,329.81CR

				<u>Tran Date</u>	<u>Bud</u>	<u>Post Date</u>	<u>Amount</u>
Fund: 100 - COUNTY GENERAL FUND							
Acct: 100/14000/10 - ST KS LOCAL COMP						Beginning Bal:	
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/31/2013		2/02/2013	20,793.76CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/08/2013		3/14/2013	33,018.20CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/08/2013		4/11/2013	82,865.62CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/26/2013		5/01/2013	74,137.25CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 6/18/2013		6/20/2013	27,280.00CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/01/2013		8/06/2013	25,133.82CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/19/2013		8/23/2013	78,052.12CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/03/2013		9/05/2013	28,615.89CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/27/2013		10/04/2013	81,455.74CR
Activity Tot:							<u>451,352.40CR</u>
Ending Bal:							451,352.40CR
Acct: 100/14000/11 - ST KS LOCAL RETAIL						Beginning Bal:	
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/31/2013		2/02/2013	71,893.46CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/08/2013		3/14/2013	87,010.10CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/08/2013		4/11/2013	44,611.19CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/26/2013		5/01/2013	24,483.57CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 6/18/2013		6/20/2013	87,048.95CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/01/2013		8/06/2013	85,938.12CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/19/2013		8/23/2013	37,157.73CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/03/2013		9/05/2013	73,861.23CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/27/2013		10/04/2013	27,738.18CR
Activity Tot:							<u>539,742.53CR</u>
Ending Bal:							539,742.53CR

				<u>Tran Date</u>	<u>Bud</u>	<u>Post Date</u>	<u>Amount</u>
Fund: 100 - COUNTY GENERAL FUND							
Acct: 100/14000/10 - ST KS LOCAL COMP				Beginning Bal:			
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/31/2013		2/02/2013	20,793.76CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/08/2013		3/14/2013	33,018.20CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/08/2013		4/11/2013	82,865.62CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/26/2013		5/01/2013	74,137.25CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 6/18/2013		6/20/2013	27,280.00CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/01/2013		8/06/2013	25,133.82CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/19/2013		8/23/2013	78,052.12CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/03/2013		9/05/2013	28,615.89CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/27/2013		10/04/2013	81,455.74CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 10/30/2013		10/31/2013	68,151.67CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 11/26/2013		12/02/2013	28,330.19CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 12/27/2013		12/30/2013	25,308.30CR
Activity Tot:							573,142.56CR
Ending Bal:							573,142.56CR
Acct: 100/14000/11 - ST KS LOCAL RETAIL				Beginning Bal:			
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 1/31/2013		2/02/2013	71,893.46CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 3/08/2013		3/14/2013	87,010.10CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/08/2013		4/11/2013	44,611.19CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 4/26/2013		5/01/2013	24,483.57CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 6/18/2013		6/20/2013	87,048.95CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/01/2013		8/06/2013	85,938.12CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 8/19/2013		8/23/2013	37,157.73CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/03/2013		9/05/2013	73,861.23CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 9/27/2013		10/04/2013	27,738.18CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 10/30/2013		10/31/2013	34,395.15CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 11/26/2013		12/02/2013	82,653.32CR
D/S	STATE OF KANSAS	D.S. REC	Bk: 3 Rec:	thru 12/27/2013		12/30/2013	82,153.47CR
Activity Tot:							738,944.47CR
Ending Bal:							738,944.47CR



STATE OF KANSAS
Ron Estes
 TREASURER

900 SW Jackson St. Suite 201
 Topeka, Kansas 66612-1235

TELEPHONE
 (785) 296-4151

THE HONORABLE JUANITA HODGSON
 P O BOX 149
 COLUMBUS, KS 66725

September 24, 2014

Dear Treasurer Hodgson

This is notice of a distribution from the State Treasurer for Cherokee County. Our system sends email notices as soon as a distribution has been completed. You may have the emails sent to as many contacts as you like. Please call Lucinda at 785.296.4151 to add or modify email addresses for your notifications.

You will receive an EFT to settle 09/29/2014. The details are as follows:

Detail Description	County	Amount
Sep 2014 Compensating Use Tax		
County Share From County Tax	Cherokee	28,139.10
Special Or 2nd Levy Issued By County Or County Only	Cherokee	24,067.70
Total for Sep 2014 Compensating Use Tax:		\$52,206.80
Sep 2014 Sales Tax		
County Share From County Tax	Cherokee	74,825.95
Special Or 2nd Levy Issued By County Or County Only	Cherokee	63,999.50
Total for Sep 2014 Sales Tax:		\$138,825.45
Grand Total Amount:		\$191,032.25

Additional information can be found at <http://kansasstatetreasurer.com/prodweb/dist> or contact Lucinda Anstaett at 785.296.4151 or lucinda@treasurer.state.ks.us.

Sincerely,

Lucinda Anstaett
 Director Of Cash Management

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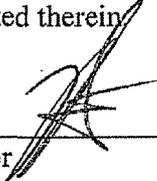
FY 2014 Community Corrections Year End Outcome Report Signatory Approval Form

Agency Name: 11th JUDICIAL DISTRICT COMMUNITY CORRECTIONS

Agency Director: TRACY HARRIS

Report Period: July 1, 2013 - June 30, 2014

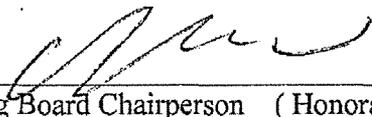
My signature certifies that I did author this report, and assist in the compilation and analysis of the data cited therein



Director

9-18-14
Date

My signature certifies that the Community Corrections Advisory/Governing Board reviewed the Year End Report of Outcomes for Fiscal Year 2014 and agreed with the findings and discussion therein.



Advisory/Governing Board Chairperson (Honorable O. Kent Lynch)

9-18-14
Date

Address: 111 W. Maple, P.O.Box 189
Columbus, Kansas 66725

Phone: 620-429-3518 Fax: 620-429-1130 E-Mail: oklynch@11thjd.org

My signature certifies that the Board of County Commissioners reviewed the Year End Report of Outcomes for Fiscal Year 2014 and agreed with the findings and discussion therein.


Board Of Co. Commissioners Chairperson (Host Co) (Bob Kmiec)

9-30-14
Date

Address: Crawford County Courthouse, 111 E Forest PO Box 189
Girard, Ks 66743

Phone: 620-724-6115 Fax: 620-724-6007 E-Mail: countyclerk@ckt.net

My signature certifies that the Board of County Commissioners has reviewed and approved the attached Year End Outcome Report for submission to the Kansas Department of Corrections.

County: CHEROKEE

Richard Hilderbrand
Board of Co. Commissioners Chairperson (Richard Hilderbrand)

9-29-2014
Date

County: LABETTE

Jack W. Martin
Board of Co. Commissioners ~~Chairperson~~ (Fredrick Vail)
vice-chair Jack w. Martin

9-30-2014
Date

Kansas Department of Corrections

Community Corrections Services



Kansas Department of Corrections Community Corrections Comprehensive Plan Quarterly and Year End Outcome Report Format

Community Corrections Agency: 11th Judicial District Community Corrections

Fiscal Year 2014 Report Period

<input type="checkbox"/> 1 st Quarter	July 1 st - September 30 th
<input type="checkbox"/> 2 nd Quarter	October 1 st - December 31 st
<input type="checkbox"/> 3 rd Quarter	January 1 st - March 31 st
<input checked="" type="checkbox"/> Year End	July 1 st - June 30 th

Process Goals

✓ Goal #1: Facilitate the education of our team members and collaborative partners to the Evidence Based approach and this agencies practices and programming that is offered to enhance client reformation by June 30, 2014.

✓ **Objective #1: The Adm. Director will dispense to the local stakeholders updated information regarding local practices as it applies to Evidence Based theories by November 1, 2013.**

Target Date: 11/1/2013 COMPLETED AS SCHEDULED

Progress: On November 1, 2013, the annual stakeholder's letter was forwarded to community members, judges, sheriffs, prosecutors, mental health providers, commissioners and county counselors. The letter described changes to programming, progress with meeting our objectives, our new partnership with Labette Center for Mental Health and other pertinent statistical data.

On May 30, 2014, this agency, along with the Pittsburg Police Department, The Crawford County Sheriff's Office and Parole sponsored a speaking engagement by Secretary Ray Roberts to discuss the state of corrections. Invitations were sent to area stakeholders in the 3 county area to include: law enforcement agencies, legislators, commission members (city and county), mental health directors, advisory board members, Judges and the local bar association.

✓ **Goal #2:** To implement the SAP (Cognitive Behavioral Substance Abuse Group) by August 1, 2013.

COMPLETED AS SCHEDULED

The first SAP group was implemented on August 6, 2013. Groups have continued to run continuously in our Crawford County area. We have conducted one group in Labette County. More of the eligible individuals qualified for our Thinking for a Change group in Parsons than for SAP.

✓ **Objective #1:** **By July 1, 2013, this agency will have established a plan with State Parole, how our groups will be implemented district wide.**

Target Date: 7/1/2013 COMPLETED AS SCHEDULED

Progress: Community Corrections and Parole met in June 2013 to establish a preliminary plan of action for the SAP program. The intention was to have at least 1 pre-treatment group (3 day program lasting 1 ½ weeks) in both Labette and Crawford counties each month, beginning in August in Crawford County and September in Labette County. Being that this is a new group to implement we wanted to start the process and work through any issues in Crawford county, before full implementation district wide. Those who are successful can transfer right into the SAP program in those counties.

✓ **Objective #2:** **By July 1, 2013, this agency will have provided training to all Community Corrections officers in the program design and implementation of the SAP program. Training will include qualifications of attendees and the referral process.**

Target Date: 7/1/2013 COMPLETED AS SCHEDULED

Progress: Training was provided by ISO II Hollon and Job-Cog Specialist Vickie LeFever on 6/20/13. Training included the design and implementation of SAP, more specifically who was qualified or does not qualify for services, as well as the group structure. Officers were instructed that clients would be given urinalysis testing and incentives for attendance. A review of the referral process and the specific modules of SAP as well as Pre-treatment were presented, with officers participating in role play of the modules. The training lasted approximately 6 hours.

All officers were trained as full facilitators in May 2014.

✓ **Objective #3:** **By August 1, 2013, this agency will have identified and evaluated candidates to participate in the first SAP group to be conducted in our Pittsburg location.**

Target Date: 8/1/2013 COMPLETED AS SCHEDULED

Progress: The referral process for the first group in Pittsburg concluded on July 12. A total of 15 referrals were made. All referrals were reviewed by ISOII Hollon and Job-Cog Specialist LeFever on July 18th. 13 of the 15 referrals were accepted for Pre-Treatment, the preliminary stage of SAP. Two referrals were denied, one because she needed to follow through with an A/D assessment, due to continued use and the other was denied due to having a pending warrant for new charges.

Of those 13 individuals, only 4 completed successfully. Pre-treatment is a pre-requisite for SAP. Since it is only a three day-6 hour group, one no show appointment means immediate termination from group. The remaining 9 individuals were terminated due to a lack of attendance at one time during the group process. Those individuals are then immediately considered for the next Pre-treatment group.

Outcome Goals

Goal: To achieve a supervision success rate of at least 72.2% on discharged clients in FY 2014.

In the 4th quarter of FY 2014, this agency discharged 42 clients with the following discharge types:

- 1- Death
- 2- Not Sentenced
- 26- Successful
- 9- Revoked, Condition Violator
- 1- Revoked, New Felony
- 1- Revoked new misdemeanor
- 2- Unsuccessful Discharges

Of the 9 revoked as condition violators, 3 requested to serve their time, 3 were Absconders who were not considered for HB 2170 jail sanctions; 1 Absconder was ordered to serve his time on one case, then do a 120 day sanction on another case; 1 had A/D issues and he served a 120 days sanction but not a 180 day; the final condition violator had a new rape charge pending and he was revoked for A/D issues.

Seven of the nine Condition violators were out of Crawford County.

The agency success rate for this quarter was 73.8%, up from 61.9% last quarter

FY 2014 TOTAL DISCHARGES

In FY 2014, this agency discharged 146 clients (This is 52 more clients than FY 2013, and increase of 53%) with the following discharge types:

- 3- Death
- 10- Not Sentenced (SB 123 clients)
- 86- Successful
- 27- Revoked, Condition Violator
- 12- Revoked, New Felony
- 2- Revoked new misdemeanor
- 6- Unsuccessful Discharges

This fiscal year our success rate stands at **71.9%**, an increase from 70.4% in FY 2013. (We were 2 successful releases shy or 1 revocation over meeting our agency goal)

OTHER DATA ABOUT REVOCATIONS

- 78% or 32 of the 41 revocations occurred in Crawford County, with the remaining 22% in Labette County.
- There were no revocations in FY 2014 in Cherokee County.
- Of the 27 Condition Violators:
 - 9- Requested to serve their time
 - 5- Had continued substance abuse issues
 - 12- Were Absconders that the Court did not consider any HB 2170 sanctions
 - 1- Had new charges, but no conviction.
- 67% or 18 of the 27 had at least 1 prior revocation with 5 having more than one.
- 33% or 9 of those revoked were done so at the first revocation. Of those 9 at first revocation,
 - 5- requested to serve their time,
 - 1-was a departure case already;
 - 1-had absconded for over 1 year;
 - 1- was revoked on 2 cases and ordered back on supervision on the third after her release; and
 - 1-the Court took notice of a previous revocation with Court Services.
- 3 of the 27 condition violators, were departure cases that were presumptive prison at sentencing.

Objective #1: 80% of all employable clients with a period of unemployment over 30 days will have a case plan developed outlining goals for employment opportunities within 15 days from their qualifying period

Target Date: 6/30/2014

Progress: During the 4th quarter, 19 new individuals were identified as unemployed for over 30 days. Of those 19, 15 or 79% had case plans developed with employability goals. Of the remaining 4:

- 1-Officer oversight
- 1-Client failed to notify officer they had been terminated from employment
- 2-Failed to report during that unemployed period and a revocation had not yet been filed.

FOR FY 2014, 70 individuals were identified for this goal and 55 or 78.6% had case plans developed with employability goals. Of the remaining 15:

- 5 – Were officer oversights
- 6 – Case plans were developed late
- 3- Clients failed to report during the time frame to complete said goal
- 1- Client failed to notify officer they had been terminated from employment.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Year End
80%	78.6%	70.5%	100%	79%	78.6%

Challenges: Individual officer's statistics are being reviewed with each ISO and explanation is being required as to their success at reaching this goal

✓ **Objective #2: 80% of all employable clients with a period of unemployment over 60 days will be referred to the next Employment group, if they have not already completed it. ACHIEVED**

Target Date: 6/30/2014

Progress: Two employment groups were held this quarter (Parsons and Columbus) Thirteen people were eligible for the group and all were referred. However; only 69% or 9 of the 13 people actually completed group. Three (3) of the thirteen (13) were no show/no call for both days and one (1) showed for the first day, but not the second.

FY 2014

In FY 2014, we conducted 6 employment groups district wide. Due to losing an officer in mid second quarter, our ISOI was pulled away from delivering groups to cover a caseload. There were no groups in Dec 2013, Jan 2014, and Feb 2014; however we were able to reinstitute groups beginning in March 2014. Overall, forty-eight individuals were eligible for groups and all 48 were referred. However, only 21 clients (44%) graduated. The remaining 27 failed to show for one or both days of group.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Year End
80%	100%	100%	100%	100%	100%

Progress: Although agency referrals are being completed, it is apparent through these numbers that we need to re-evaluate the process in getting buy in from clients for participation.

✓ **Objective #3: To lower the agency unemployment rate by 1% by the end of FY2014. ACHIEVED**

Target Date: 6/30/2014

Progress: At the end of the 4th quarter, we averaged 49 out of 212 (23.1%) active clients being unemployed. At year end, we averaged 55 of 208 (26.5%) individuals unemployed, a rate of 26.5%, and a reduction of 3.8% from FY 2013.

We recognized a large reduction in the unemployment rate in the last two quarters, with the largest jump being noticed in Labette County.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Year-End
30.3%	30.2%	30%	23%	23.1%	26.5%

✓ **Objective #4: 80% of all clients who is found to be Moderate to High risk in the Alcohol/Drug Domain in any LSIR assessment will be referred to the SAP group, if they are not already participating in a treatment program, or have not been referred for an A/D assessment.**

Target Date: 6/30/2014 **ACHIEVED**

Progress: Crawford County is the only county at this time with a SAP group running. One group was initiated in the 4th quarter in Crawford County. We found 39 individuals who were Moderate to High risk in the Alcohol and Drug domain on their recent LSIR assessment. Of those 39:
 33 - Were currently in treatment already and not eligible for group referral; and
 1 - Was referred for Alcohol and Drug assessments

Of the remaining 5: 4- were referred to SAP (80%)

1- Was not referred due to being a LB CO client and SAP group was delayed in that county due to the ISOII training a new officer.

FY 2014

In FY 2014, 184 clients met this eligibility in their LSIR score. Of those, 124 were already in treatment and 14 were referred for substance abuse assessments, leaving 46 individuals eligible for referral. Of those 46, 38 or 83% were referred. Of the remaining eight:

- 1 had medical issues and could not start group
- 2 had a work conflict with group hours
- 3 were clients in LB and CK counties and groups were only being conducted in Crawford County at the time. None of them had means of transportation to get to Pittsburg, even if the agency provided gas cards to do so.
- 2 clients had already proven their sobriety for a period of time and were given the opportunity to maintain their course.

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Year End
80%	82.6%	90%	62.5%	80%	83%

Challenges: We did not necessarily consider the wording of this objective when we looked at referrals. This agency could refer all of those individuals that are working to factor into our statistics; however they would be denied due to their work schedules and therefore pointless for the actual referral, but they would help us to meet our objective of making referrals.

When this agency loses an officer, the first area that suffers is group programming. The ISOII who would cover a caseload and train a new officer is also the Program Coordinator who facilitates all

the groups with Parole in the district. Modifications were made to the 2nd Quarter after calculations errors were identified.

Objective #5: 80% of all clients who test positive for drugs or alcohol, and who are not already in a treatment program, or referred to treatment through an assessment will be referred to SAP.

Target Date: 6/30/2014

Progress: There were a total of 45 individuals who had positive substance abuse tests during the 4th quarter. However 2 of those were individuals who had prescription medications. Of the remaining 43 individuals, 38 were referred to or already in treatment. Of the remaining 5:

4- Were referred to SAP (80%)

1- Client absconded before a referral could be made to SAP

FY 2014

Overall in FY 2014, there were 251 individuals who testing positive for substances. 218 of those were ordered an assessment or already involved in treatment. 10 were testing positive for prescribed medications. Of the remaining 23 individuals, 18 or 78.3% were referred to SAP. Those 5 that were not referred:

3- Were sanctioned in alternative manners

2- Absconded before a referral could be made

Target	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Year End
80%	90.9%	50%	100%	80%	78.3%

OVERALL PROGRESS: Overall, this agency met 2 of our 3 identified goals and 7 of our 9 objectives.

