

MINUTES FOR JUNE 5, 2017**BOARD OF CHEROKEE COUNTY COMMISSIONERS****CHEROKEE COUNTY, KANSAS**

Chairman Collins called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 a.m. on Monday, June 5, 2017 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Pat Collins, Neal Anderson, Cory Moates, County Counselor Barbara Wright, and County Clerk Rodney Edmondson were present.

Members of the press present: Kimberly Barker, Larry Hiatt

Juanita Hodgson, County Treasurer, provided updated budget and fund balance reports for the Board to review. She stated that checks are being signed today for the tax distribution. She stated that all funds are in good shape after the distribution. She stated that the Employee Benefit fund is now at \$514,429.80 following the distribution amount of just over \$800,000 because that fund was in the red. Clerk Edmondson stated that at the same point in time last year the Employee Benefit fund balance was over \$933,000 and ended the year with virtually nothing in it.

Leonard Vanatta, County Road Supervisor, and Louis Schreiner, County Lot Supervisor, appeared before the Board on routine county road business. Commissioner Collins asked them to get a bid from Davis Construction to add one foot to the width of the sidewalk in Crestline and to fix the area around the railroad crossing. Louis stated that he is getting several calls regarding the detour for the Highway 7 Project. The Board gave him permission to tell everyone that the official detour for non-local traffic will be from Columbus to Crestline and then Pittsburg.

A motion was made by Commissioner Moates for an executive session with the Board, Leonard Vanatta, and Louis Schreiner for the purpose of non-elected personnel for a period of 10 minutes. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 9:24 a.m.

The meeting reconvened at 9:34 a.m.

No action was taken during the executive session.

A motion was made by Commissioner Anderson to approve the Payroll for the period ending May 26, 2017. The motion was seconded by Commissioner Moates. The motion carried 3-0.

A motion was made by Commissioner Moates to approve the Accounts Payable for the period ending May 30, 2017. The motion was seconded by Commissioner Anderson. The motion carried 3-0.

A motion was made by Commissioner Anderson to approve the Minutes of the May 22, 2017 BOCC meeting as written. The motion was seconded by Commissioner Moates. Commissioner Collins stated that the work at the Wirtonia Cemetery as mentioned in the minutes, was completed the next day. The motion carried 3-0.

A motion was made by Commissioner Collins to take a 10 minute recess. The motion was seconded by Commissioner Anderson. The motion carried 3-0 at 9:40 a.m.

The meeting reconvened at 9:50 a.m.

Counselor Wright presented a draft resolution for appointing the Cherokee County Appraiser, to be a supplement to the contract with Mark Hixon, for a first read by the Board. The Board placed it on the agenda for next week.

Department Heads - Monthly Reports

They met with the Board for their routine monthly meeting for the purpose of updating the Board on happenings within each department, with the following Department Heads present: Barbara Bilke, Register of Deeds; David Groves, Sheriff; Deana Randall, Human Resources; Jason Allison, Emergency Management; Logan Grant, Noxious Weeds; Ralph Houser, Maintenance; Rodney Edmondson, Clerk/Election; and Wayne Elliott, 911 Addressing & Mapping.

Barbara Bilke - Stated that she would be in Dodge City for a conference for the remainder of the week.

David Groves - He stated that Downstream Casino concerts are starting this week and farm shows will be starting soon. The Galena Days this past weekend went smooth. He is in the process of reviewing the food service contract with a new company. It could save \$30,000 to \$35,000 per year. He presented a contract renewal for Law Enforcement Services for the City of Weir. The Board signed the agreement.

Deana Randall - She stated that the health screenings are completed and employees should have their results back by now.

Jason Allison - He stated that the asbestos removal has been completed on the flood buyout properties. Habitat for Humanity has completed their process and demolition will start next Monday.

Logan Grant - He stated that he has updated chemical pricing based on the template provided by the state.

Ralph Houser - He had nothing new to report. The Board thanked him for the work on the back porch.

Rod Edmondson - He provided an update on the 2018 budget schedule, with Gene Mense coming on July 10th for the workshop. He also provided an update on the City of Columbus primary election for mayor that will be held on August 1st. Four candidates filed for that office, triggering a need for a primary to reduce the field to two candidates for the general election in November.

Wayne Elliott - He stated that they sold \$51 in maps, issued three new addresses, registered three new storm shelters, and made six street signs.

Treasurer Elect Raven Elmore attended the meeting and stated that she is trying to get as much training completed as possible, but some is not available until she takes office in October. She stated that she will be in Wichita next week.

Athena McColm appeared regarding the Veterans Memorial to be constructed on the lawn of the Courthouse. She stated that she has conducted several public meetings including meetings with the Columbus City Council and the American Legion. She stated that she has had response from citizens following the Joplin Globe article regarding the project. The Board went outside to view the proposed site.

The Board reported back to those in attendance that the proposed memorial will be an elevated monument with a paved walkway and benches for seating. It may include a concrete retaining wall on the back side.

Sandra Friend, Shawnee Township Clerk, gave a report on the Shawnee Township and the condition of the Wirtonia Cemetery. She stated that they are the only township that doesn't charge for cemetery lots, but they are considering a fee and will discuss it at their next meeting. She stated that the old schoolhouse south of Crestline is in bad shape, but she doesn't want to see it torn down. Vandalism keeps occurring and she's not sure what to do with it. They are working on getting the windows replaced with Plexiglas. She stated that they spend \$10,000 annually for mowing their four cemeteries and the schoolhouse lot.

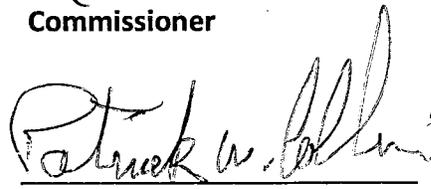
Commissioner Anderson made a motion to adjourn until the next regular meeting set for Monday, June 12, 2017 at 9:00 a.m. The motion was seconded by Commissioner Moates. The motion carried 3-0 at 11:16 a.m.

ATTEST: Resolved and ordered this 12th day of June, 2017


 Cherokee County Clerk


 Commissioner


 Commissioner


 Commissioner

RESOLUTION NO. _____

A RESOLUTION APPOINTING THE CHEROKEE COUNTY APPRAISER

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CHEROKEE COUNTY, KANSAS, THAT THE FOLLOWING RESOLUTION BE ADOPTED:

SECTION 1. GENERAL AUTHORITY. K.S.A. 19-101, et. seq., and K.S.A. 19-212 authorize the Board of County Commissioners of Cherokee County, Kansas, to transact all County business and perform all powers of local legislation deemed appropriate, and to make all contracts and do all other acts in relation to the property and concerns of the County necessary to the exercise of its corporate or administrative powers.

SECTION 2. APPOINTING AUTHORITY. The Board of County Commissioners of the County of Cherokee, Kansas desires, pursuant to K.S.A. 19-430, to appoint James Mark Hixon, an eligible Kansas Appraiser who has in excess of three (3) years of mass appraisal experience, is a certified general real property appraiser pursuant to article 41 of chapter 58 of the Kansas Statutes Annotated and amendments thereto, is a registered mass appraiser pursuant to rules and regulations adopted by the Secretary of Revenue, and is qualified by the director of property valuation as an eligible Kansas Appraiser under the provisions of article 4 of chapter 19 of the Kansas Statutes Annotated and amendments thereto, as the Cherokee County Appraiser.

SECTION 3. The Board of County Commissioners of the County of Cherokee, Kansas, does hereby resolve as follows:

James Mark Hixon, an eligible Kansas Appraiser, is appointed as the Cherokee County Appraiser for the four (4) year term pursuant to K.S.A. 19-430 effective on July 1, 2017 and ending June 30, 2021.

SECTION 4. PUBLICATION. The County Clerk shall cause this resolution to be published in the official County Newspaper.

SECTION 5. CONFLICT. All resolutions, County policies or parts thereof, in conflict herewith are hereby expressly repealed insofar as they conflict herewith.

SECTION 6. EFFECTIVE DATE. This resolution shall be effective upon passage.

ADOPTED by the Board of County Commissioners of Cherokee County, Kansas, on

_____, 2017.

(SEAL)

Pat Collins, Chairman

Neal Anderson, County Commissioner

Cory Moates, County Commissioner

ATTEST:

Rodney Edmondson, County Clerk

| BUDGET BALANCES 2017 | | | | | | | |
|-----------------------------|-------------------------|------------------------|--|---------------------|---------------------|-------------------------|---------------|
| COUNTY GENERAL | Beginning Budget | BUDGET AVAIL. | | June A/P | June P/R | AFTER June ISSUE | % |
| Commissioners | \$ 95,000.00 | \$ 52,072.45 | | \$ 49.00 | \$ 2,926.40 | \$ 49,097.05 | 51.68% |
| County Clerk | \$ 134,000.00 | \$ 80,577.51 | | \$ - | \$ 4,562.80 | \$ 76,014.71 | 56.73% |
| County Treasurer | \$ 94,000.00 | \$ 50,937.54 | | \$ - | \$ 8,603.52 | \$ 42,334.02 | 45.04% |
| County Attorney | \$ 277,970.00 | \$ 162,014.08 | | \$ 81.94 | \$ 9,592.94 | \$ 152,339.20 | 54.80% |
| Register of Deeds | \$ 95,263.00 | \$ 57,536.64 | | \$ - | \$ 2,988.80 | \$ 54,547.84 | 57.26% |
| County Counselor | \$ 30,000.00 | \$ 18,091.71 | | \$ - | \$ 1,071.36 | \$ 17,020.35 | 56.73% |
| Sheriff Dept | \$ 1,225,000.00 | \$ 701,581.72 | | \$ 2,231.29 | \$ 37,400.02 | \$ 661,950.41 | 54.04% |
| District Court | \$ 289,300.00 | \$ 201,839.74 | | \$ 11,673.16 | \$ 1,417.69 | \$ 188,748.89 | 65.24% |
| Courthouse | \$ 475,000.00 | \$ 349,651.37 | | \$ 4,172.44 | \$ 1,701.00 | \$ 343,777.93 | 72.37% |
| Emergency Prep | \$ 66,443.00 | \$ 29,384.61 | | \$ - | \$ 3,634.40 | \$ 25,750.21 | 38.76% |
| Human Resources | \$ 37,751.00 | \$ 21,288.15 | | \$ - | \$ 1,474.41 | \$ 19,813.74 | 52.49% |
| Recreation | \$ 11,000.00 | \$ 9,800.00 | | \$ - | \$ - | \$ 9,800.00 | 89.09% |
| Jail | \$ 948,000.00 | \$ 555,203.04 | | \$ 6,882.84 | \$ 19,386.50 | \$ 528,933.70 | 55.79% |
| Computer Prog | \$ 55,000.00 | \$ 11,161.73 | | \$ - | \$ - | \$ 11,161.73 | 20.29% |
| Jury Cost | \$ 9,693.00 | \$ 8,337.78 | | \$ - | \$ - | \$ 8,337.78 | 86.02% |
| Juvenile Dentention | \$ 85,000.00 | \$ 45,399.00 | | \$ - | \$ - | \$ 45,399.00 | 53.41% |
| Geneology Society | \$ 8,000.00 | \$ 4,000.00 | | \$ - | \$ - | \$ 4,000.00 | 50.00% |
| Emergency 911 | \$ 60,000.00 | \$ 36,524.08 | | \$ - | \$ 2,086.90 | \$ 34,437.18 | 57.40% |
| Jail JOP Reserve | \$ 617,340.00 | \$ 617,340.00 | | \$ - | \$ - | \$ 617,340.00 | 100.00% |
| Gis Info | \$ 20,000.00 | \$ 15,243.52 | | \$ - | \$ - | \$ 15,243.52 | 76.22% |
| USD 493 | \$ 50,000.00 | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| ROZ | \$ 6,000.00 | \$ 6,000.00 | | \$ - | \$ - | \$ 6,000.00 | 100.00% |
| Economic Development | \$ 45,000.00 | \$ 26,486.59 | | \$ 8,828.86 | \$ - | \$ 17,657.73 | 39.24% |
| Landfill Transfers | \$ 13,000.00 | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Appraisal Services | \$ 20,000.00 | \$ 20,000.00 | | \$ - | \$ - | \$ 20,000.00 | 100.00% |
| Election Equipment Lease | \$ 25,000.00 | \$ 25,000.00 | | \$ - | \$ - | \$ 25,000.00 | 100.00% |
| Building Maintenance | \$ 50,000.00 | \$ 50,000.00 | | \$ - | \$ - | \$ 50,000.00 | 100.00% |
| Dept Office Supply | \$ 60,000.00 | \$ 37,443.96 | | \$ 645.96 | \$ - | \$ 36,798.00 | 61.33% |
| Total County General | \$ 4,902,760.00 | \$ 3,192,915.22 | | \$ 34,565.49 | \$ 96,846.74 | \$ 3,061,502.99 | 62.44% |

| | <u>Beginning Budget</u> | <u>BUDGET AVAIL.</u> | | <u>June A/P</u> | <u>June P/R</u> | <u>AFTER June ISSUE</u> | <u>%</u> |
|--------------------------------|-------------------------|----------------------|--|-----------------|-----------------|-------------------------|----------|
| Equipment Reserve | \$ - | \$ - | | \$ - | | | 0.00% |
| Technology Fund | \$ - | \$ - | | \$ 31.51 | \$ - | \$ - | 0.00% |
| Treasurer Technology Fund | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Clerk Technology Fund | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Rd & Bridg | \$ 3,136,694.00 | \$ 1,970,408.79 | | \$ 74,459.65 | \$ 46,273.38 | \$ 1,849,675.76 | 58.97% |
| Ex Counc | \$ 213,397.00 | \$ 106,698.50 | | \$ 53,349.25 | \$ - | \$ 53,349.25 | 25.00% |
| Noxious Weed | \$ 40,000.00 | \$ 29,632.73 | | \$ 1,986.40 | \$ 1,110.38 | \$ 26,535.95 | 66.34% |
| Health &Wic | \$ 571,466.00 | \$ 436,607.44 | | \$ 1,846.04 | \$ 15,559.60 | \$ 419,201.80 | 73.36% |
| Fair | \$ 12,000.00 | \$ 9,000.00 | | \$ - | \$ - | \$ 9,000.00 | 75.00% |
| Direct Elect | \$ 160,000.00 | \$ 127,239.48 | | \$ - | \$ 1,727.69 | \$ 125,511.79 | 78.44% |
| Comm College | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Soil Conservation | \$ 25,000.00 | \$ 12,500.00 | | \$ 6,250.00 | \$ - | \$ 6,250.00 | 25.00% |
| Special Bridge | \$ - | \$ - | | \$ - | \$ 852.80 | \$ - | 0.00% |
| Mental Health | \$ 111,457.00 | \$ 55,728.50 | | \$ 27,864.25 | \$ - | \$ 27,864.25 | 25.00% |
| Mental Retard. | \$ 111,457.00 | \$ 55,728.50 | | \$ 27,864.25 | \$ - | \$ 27,864.25 | 25.00% |
| Ambulance | \$ 607,584.00 | \$ 354,424.05 | | \$ 52,631.99 | \$ - | \$ 301,792.06 | 49.67% |
| Cherokee County 911 | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Appraiser | \$ 280,067.00 | \$ 173,863.32 | | \$ - | \$ 7,150.58 | \$ 166,712.74 | 59.53% |
| Payroll | \$ - | \$ - | | \$ - | \$ - | | 0.00% |
| Employee Bene | \$ 3,242,409.00 | \$ 173,449.09 | | \$ - | \$ - | \$ 173,449.09 | 5.35% |
| Elderly | \$ 17,282.00 | \$ 12,826.27 | | \$ 187.15 | \$ - | \$ 12,639.12 | 73.13% |
| Landfill | \$ 13,000.00 | \$ 8,000.00 | | \$ - | \$ - | \$ 8,000.00 | 61.54% |
| Sewer Dist #1 | \$ 153,034.00 | \$ 123,450.33 | | \$ 1,927.80 | \$ 1,121.64 | \$ 120,400.89 | 78.68% |
| Concealed | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Spider | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Vins | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Prosecuting Attoreney Training | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Co Attorney Spec Law Enforc | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Special Park | \$ - | \$ - | | \$ - | \$ - | \$ - | |
| Special Alcohol | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Tourism | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Spec Law | \$ - | \$ - | | \$ - | \$ - | \$ - | 0.00% |
| Drug Tax Stamp Fund | \$ - | \$ - | | | | \$ - | 0.00% |
| Total | | \$ - | | \$ 282,963.78 | \$ 170,642.81 | | |

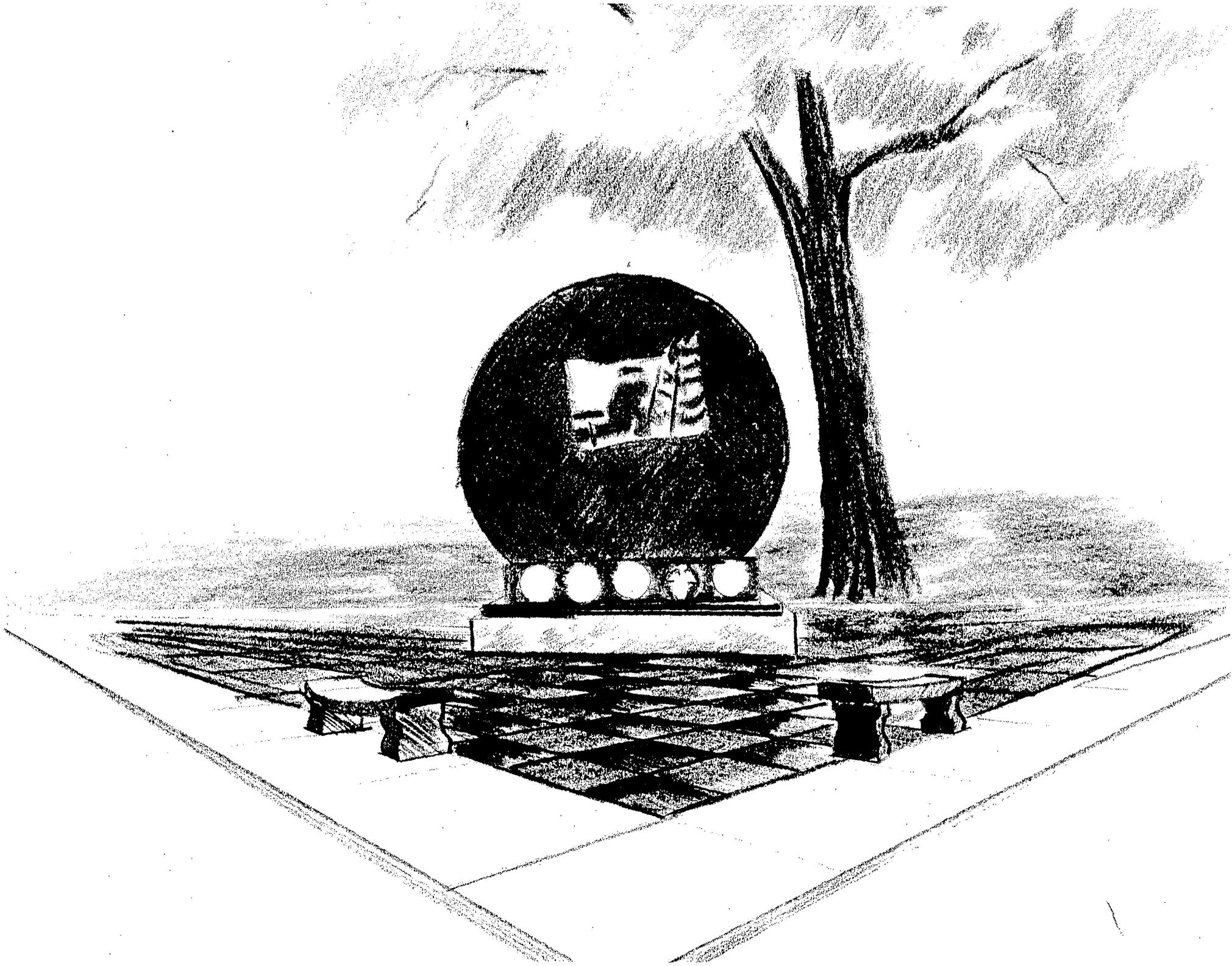
| FUND BALANCES 6/02/2017 | | | | | |
|---------------------------------------|---------------|---------------------|-----------------|----------------|-----------------|
| FUND | FUND # | Balance 2017 | June A/P | JuneP/R | BALANCE |
| County General | 100 | \$ 1,623,214.99 | \$ 34,565.49 | \$ 96,846.74 | \$ 1,491,802.76 |
| County Equipment Reserve | 102 | \$ - | \$ - | \$ - | \$ - |
| TECHNOLOGY FUND | 103 | \$ 30,604.96 | \$ 31.51 | \$ - | \$ 30,573.45 |
| Treasurer Technology Fund | 104 | \$ 4,887.94 | \$ - | \$ - | \$ 4,887.94 |
| Clerk Technology Fund | 106 | \$ 10,062.31 | \$ - | \$ - | \$ 10,062.31 |
| STATE LINE ROAD PROJECT | 105 | \$ 260.97 | \$ - | \$ - | \$ 260.97 |
| Jail Salestax | 107 | \$ 351,106.15 | \$ - | \$ - | \$ 351,106.15 |
| Law Enforcement Center | 108 | \$ - | \$ - | \$ - | \$ - |
| RD BRIDGE | 110 | \$ 2,212,723.29 | \$ 74,459.65 | \$ 46,273.38 | \$ 2,091,990.26 |
| EX COUNCIL | 120 | \$ 110,654.91 | \$ 53,349.25 | \$ - | \$ 57,305.66 |
| NOXIOUS WEED | 130 | \$ 17,353.85 | \$ 1,986.40 | \$ 1,110.38 | \$ 14,257.07 |
| SEVERE WEATHER EQUIPMENT | 135 | \$ - | \$ - | \$ - | \$ - |
| HEALTH | 140 | \$ 1,197,532.53 | \$ 1,846.04 | \$ 15,559.60 | \$ 1,180,126.89 |
| Clean Up Illegal Dump | 142 | \$ - | \$ - | \$ - | \$ - |
| TRI CO WIC | 145 | \$ - | \$ - | \$ - | \$ - |
| FAIR | 150 | \$ 9,033.87 | \$ - | \$ - | \$ 9,033.87 |
| ELECTION | 160 | \$ 114,394.64 | \$ - | \$ 1,727.69 | \$ 112,666.95 |
| COMM COLLEGE | 170 | \$ 2,028.70 | \$ - | \$ - | \$ 2,028.70 |
| SOIL CONSERV | 180 | \$ 12,955.87 | \$ 6,250.00 | \$ - | \$ 6,705.87 |
| SPECIAL BRIDGE | 190 | \$ 336,780.46 | \$ - | \$ 852.80 | \$ 335,927.66 |
| MENTAL HEALTH | 200 | \$ 61,672.95 | \$ 27,864.25 | \$ - | \$ 33,808.70 |
| MENTAL RETARD | 210 | \$ 58,066.76 | \$ 27,864.25 | \$ - | \$ 30,202.51 |
| FAM LIFE CENTER BOND & INT | 216 | \$ - | \$ - | \$ - | \$ - |
| AMBULANCE | 220 | \$ 363,159.47 | \$ 52,631.99 | \$ - | \$ 310,527.48 |
| CHEROKEE COUNTY 911 | 224 | \$ 278,978.16 | \$ - | \$ - | \$ 278,978.16 |
| FEMA PUBLIC ASSISTANCE GRANT | 227 | \$ - | \$ - | \$ - | \$ - |
| APPRAISAL | 230 | \$ 215,162.25 | \$ - | \$ 7,150.58 | \$ 208,011.67 |
| COUNTY BLDG | 250 | \$ - | \$ - | \$ - | \$ - |
| EMPL. BENE | 260 | \$ 514,429.80 | \$ - | \$ - | \$ 514,429.80 |
| PAYROLL W/HOLD | 265 | \$ 35.29 | \$ - | \$ - | \$ 35.29 |
| SPECIAL (TORT) LIABILITY | 290 | \$ - | \$ - | \$ - | \$ - |
| ELDERLY | 300 | \$ 22,325.45 | \$ 187.15 | \$ - | \$ 22,138.30 |
| DESIGNATED DV & SA PROSEC | 301 | \$ - | \$ - | \$ - | \$ - |
| CDBG-Grant Family Life | 302 | \$ - | \$ - | \$ - | \$ - |
| 08LEPC PLAN/TRAIN GRANT | 303 | \$ - | \$ - | \$ - | \$ - |
| SPIDER PROGRAM | 304 | \$ 1,020.00 | \$ - | \$ - | \$ 1,020.00 |

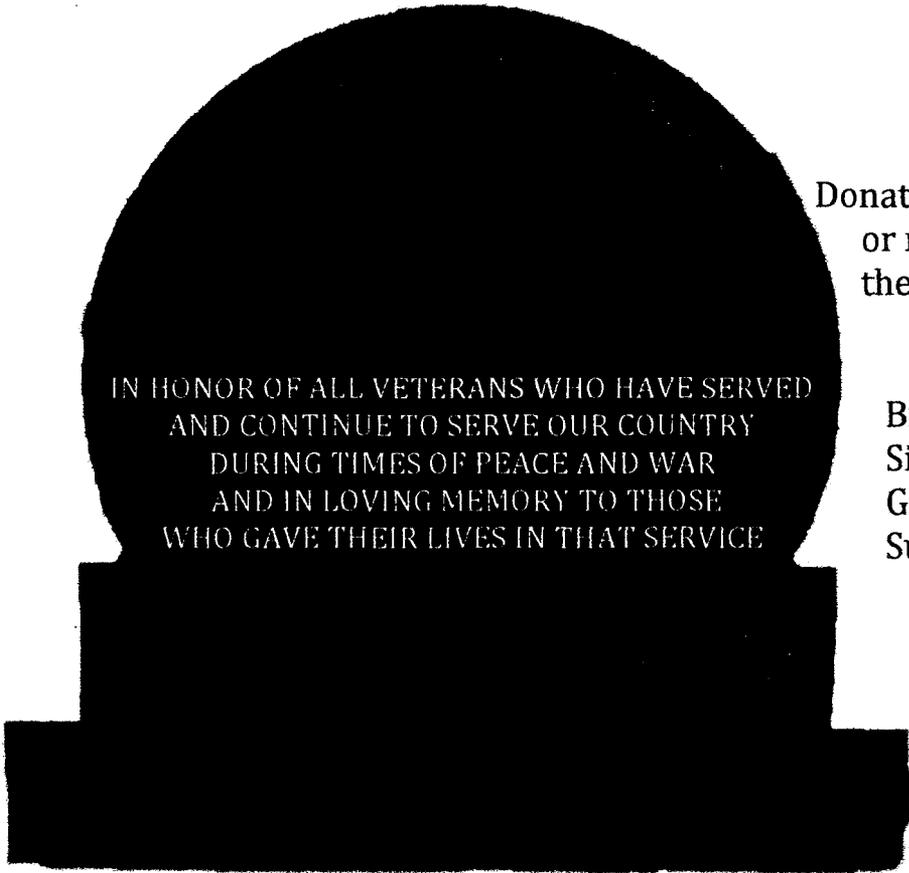
| <u>FUND</u> | <u>FUND #</u> | <u>Balance 2016</u> | <u>June A/P</u> | <u>JuneP/R</u> | <u>BALANCE</u> |
|---------------------------------------|---------------|---------------------|-----------------|----------------|----------------|
| <u>E/P GRANT</u> | <u>306</u> | \$ - | | | \$ - |
| <u>COPS GRANT</u> | <u>307</u> | \$ - | | | \$ - |
| <u>JUVENILE BLOCK GRANT</u> | <u>309</u> | \$ - | \$ - | | \$ - |
| <u>LANDFILL</u> | <u>310</u> | \$ 8,000.00 | \$ - | | \$ 8,000.00 |
| <u>REMODEL GRANT</u> | <u>313</u> | \$ - | | | \$ - |
| <u>INVESTIGATOR GRANT</u> | <u>314</u> | \$ - | | | \$ - |
| <u>GALENA MINE CLOSURE</u> | <u>317</u> | \$ - | | | \$ - |
| <u>EMERG SHELTT GRANT</u> | <u>338</u> | \$ - | | | \$ - |
| <u>SEWER DIST #1 BOND & INT</u> | <u>320</u> | \$ 5,542.84 | | | \$ 5,542.84 |
| <u>SEWER DIST #1 OPER & MAINT</u> | <u>330</u> | \$ 69,249.75 | \$ 1,927.80 | \$ 1,121.64 | \$ 66,200.31 |
| <u>SHELTERED WORKSHOP BD & IN</u> | <u>340</u> | \$ - | | | \$ - |
| <u>SPECIAL HIGHWAY IMPROVEMT</u> | <u>360</u> | \$ 1,264.20 | | | \$ 1,264.20 |
| <u>SPECIAL ROAD MACHINERY</u> | <u>370</u> | \$ 100.00 | | \$ - | \$ 100.00 |
| <u>COUNTY BOND & INTEREST</u> | <u>390</u> | \$ - | | | \$ - |
| <u>PROS ATTORN TRAIN</u> | <u>410</u> | \$ 3,067.79 | | | \$ 3,067.79 |
| <u>ELECTRONIC MONITORING</u> | <u>412</u> | \$ 910.00 | | | \$ 910.00 |
| <u>ATTORNEY APPLICATION FEE</u> | <u>413</u> | \$ 4,057.38 | | | \$ 4,057.38 |
| <u>DIVERSION SUPERVISION FEE</u> | <u>414</u> | \$ 5.00 | | | \$ 5.00 |
| <u>ADMINISTRATION FEE BAD CKS</u> | <u>415</u> | \$ 88.81 | | | \$ 88.81 |
| <u>SPECIAL PARKS & RECREATION</u> | <u>430</u> | \$ 695.50 | \$ - | | \$ 695.50 |
| <u>SPEC ALCOHOL</u> | <u>440</u> | \$ 5,128.50 | \$ - | | \$ 5,128.50 |
| <u>TOURISM</u> | <u>450</u> | \$ - | \$ - | | \$ - |
| <u>VINS</u> | <u>460</u> | \$ 4,278.90 | \$ - | | \$ 4,278.90 |
| <u>INFORMATION NETWORK OF KS</u> | <u>465</u> | \$ - | \$ - | | \$ - |
| <u>BANKRUPTCY FUND</u> | <u>470</u> | \$ 1,865.21 | | | \$ 1,865.21 |
| <u>CONCEALED WEAPON APPS</u> | <u>489</u> | \$ - | \$ - | | \$ - |
| <u>SPECIAL LAW ENFORC TRUST</u> | <u>490</u> | \$ 37,003.72 | \$ - | | \$ 37,003.72 |
| <u>DRUG TAX STAMP FUND</u> | <u>491</u> | \$ 2,368.25 | | | \$ 2,368.25 |
| <u>CO ATTY SPEC LAW ENFORC</u> | <u>492</u> | \$ 628.56 | | | \$ 628.56 |
| <u>Drug Forfeiture Fund</u> | <u>493</u> | \$ 1,080.06 | | | \$ 1,080.06 |
| <u>Justice Assistance Grant</u> | <u>494</u> | \$ - | | | \$ - |
| <u>DRUG FREE GRANT 91-03</u> | <u>495</u> | \$ - | | | \$ - |
| <u>RURAL WATER #8 GRANT</u> | <u>505</u> | \$ 246.00 | | | \$ 246.00 |
| <u>FLOOD PURCHASE AGREEMENT</u> | <u>513</u> | \$ - | | | \$ - |
| <u>FLOOD BUYOUT PROG 1997</u> | <u>517</u> | \$ - | | | \$ - |
| <u>SIREN</u> | | | | | \$ - |
| <u>NSP</u> | <u>353</u> | \$ - | | | \$ - |
| | | | \$ 282,963.78 | \$ 170,642.81 | |

| | | | |
|-----------|---------------------------|--|------------|
| Fund: 100 | COUNTY GENERAL FUND | | |
| | Ad Valorem Tax | | 722,712.45 |
| | 16/20M Trucks Current Tax | | 2,688.66 |
| | WaterCraft Current Tax | | 78.03 |
| | Motor Vehicle Tax | | 15,096.79 |
| | Rec Vehicle Tax | | 236.29 |
| | Commercial Vehicle Tax | | 416.97 |
| | ** Fund Total ** | | 741,229.19 |
| Fund: 110 | ROAD AND BRIDGE | | |
| | Ad Valorem Tax | | 426,171.40 |
| | 16/20M Trucks Current Tax | | 3,927.26 |
| | WaterCraft Current Tax | | 364.36 |
| | Motor Vehicle Tax | | 70,464.49 |
| | Rec Vehicle Tax | | 1,102.85 |
| | Commercial Vehicle Tax | | 1,946.23 |
| | ** Fund Total ** | | 503,976.59 |
| Fund: 120 | EXTENSION COUNCIL | | |
| | Ad Valorem Tax | | 59,979.64 |
| | 16/20M Trucks Current Tax | | 287.19 |
| | WaterCraft Current Tax | | 25.58 |
| | Motor Vehicle Tax | | 4,947.05 |
| | Rec Vehicle Tax | | 77.41 |
| | Commercial Vehicle Tax | | 136.62 |
| | ** Fund Total ** | | 65,453.49 |
| Fund: 130 | NOXIOUS WEED | | |
| | Ad Valorem Tax | | 1,453.14 |
| | 16/20M Trucks Current Tax | | 17.46 |
| | WaterCraft Current Tax | | 9.59 |
| | Motor Vehicle Tax | | 1,853.54 |
| | Rec Vehicle Tax | | 29.01 |
| | Commercial Vehicle Tax | | 51.18 |
| | ** Fund Total ** | | 3,413.92 |
| Fund: 140 | HEALTH | | |
| | Ad Valorem Tax | | 6,965.10 |
| | 16/20M Trucks Current Tax | | 270.16 |
| | WaterCraft Current Tax | | 26.21 |
| | Motor Vehicle Tax | | 5,070.63 |
| | Rec Vehicle Tax | | 79.36 |
| | Commercial Vehicle Tax | | 140.05 |
| | ** Fund Total ** | | 12,551.51 |
| Fund: 150 | FAIR | | |
| | Ad Valorem Tax | | 3,607.77 |
| | 16/20M Trucks Current Tax | | 18.98 |
| | WaterCraft Current Tax | | 1.61 |
| | Motor Vehicle Tax | | 311.07 |
| | Rec Vehicle Tax | | 4.87 |
| | ** Fund Total ** | | 3,944.30 |

| | | | |
|-----------|-------------------------|---------------------------|------------|
| Fund: 160 | DIRECT ELECTION | | |
| | | Ad Valorem Tax | 45,899.31 |
| | | 16/20M Trucks Current Tax | 119.73 |
| | | WaterCraft Current Tax | 22.11 |
| | | Motor Vehicle Tax | 4,278.09 |
| | | Rec Vehicle Tax | 66.96 |
| | | Commercial Vehicle Tax | 118.14 |
| | | ** Fund Total ** | 50,504.34 |
| Fund: 170 | COMMUNITY COLLEGE | | |
| Fund: 180 | SOIL CONSERVATION | | |
| | | Ad Valorem Tax | 6,965.10 |
| | | 16/20M Trucks Current Tax | 34.90 |
| | | WaterCraft Current Tax | 3.10 |
| | | Motor Vehicle Tax | 600.78 |
| | | Rec Vehicle Tax | 9.41 |
| | | Commercial Vehicle Tax | 16.58 |
| | | ** Fund Total ** | 7,629.87 |
| Fund: 190 | SPECIAL BRIDGE BUILDING | | |
| | | Ad Valorem Tax | 50,158.42 |
| | | 16/20M Trucks Current Tax | 220.92 |
| | | WaterCraft Current Tax | 22.04 |
| | | Motor Vehicle Tax | 4,261.00 |
| | | Rec Vehicle Tax | 66.69 |
| | | Commercial Vehicle Tax | 117.68 |
| | | ** Fund Total ** | 54,846.75 |
| Fund: 200 | MENTAL HEALTH | | |
| | | Ad Valorem Tax | 32,269.80 |
| | | 16/20M Trucks Current Tax | 155.73 |
| | | WaterCraft Current Tax | 13.94 |
| | | Motor Vehicle Tax | 2,697.20 |
| | | Rec Vehicle Tax | 42.22 |
| | | Commercial Vehicle Tax | 74.49 |
| | | ** Fund Total ** | 35,253.38 |
| Fund: 210 | MENTAL RETARDATION | | |
| | | Ad Valorem Tax | 31,017.10 |
| | | 16/20M Trucks Current Tax | 155.98 |
| | | WaterCraft Current Tax | 13.91 |
| | | Motor Vehicle Tax | 2,692.95 |
| | | Rec Vehicle Tax | 42.16 |
| | | Commercial Vehicle Tax | 74.38 |
| | | ** Fund Total ** | 33,996.48 |
| Fund: 220 | AMBULANCE | | |
| | | Ad Valorem Tax | 171,119.96 |
| | | 16/20M Trucks Current Tax | 739.58 |
| | | WaterCraft Current Tax | 77.80 |

| | | |
|-----------|---------------------------------|---------------------|
| | Motor Vehicle Tax | 15,049.95 |
| | Rec Vehicle Tax | 235.53 |
| | Commercial Vehicle Tax | 415.67 |
| | ** Fund Total ** | 187,638.49 |
| Fund: 230 | APPRAISER COST'S | |
| | Ad Valorem Tax | 81,325.79 |
| | 16/20M Trucks Current Tax | 421.72 |
| | WaterCraft Current Tax | 43.17 |
| | Motor Vehicle Tax | 8,351.59 |
| | Rec Vehicle Tax | 130.71 |
| | Commercial Vehicle Tax | 230.68 |
| | ** Fund Total ** | 90,503.66 |
| Fund: 240 | RE-APPRAISAL | |
| Fund: 250 | COUNTY BUILDING | |
| Fund: 260 | EMPLOYEE BENEFITS | |
| | Ad Valorem Tax | 725,969.60 |
| | 16/20M Trucks Current Tax | 1,636.68 |
| | WaterCraft Current Tax | 360.97 |
| | Motor Vehicle Tax | 69,710.34 |
| | Rec Vehicle Tax | 1,091.18 |
| | Commercial Vehicle Tax | 1,925.38 |
| | ** Fund Total ** | 800,694.15 |
| Fund: 290 | SPECIAL (TORT) LIABILITY | |
| Fund: 300 | SERVICE FOR ELDERLY | |
| | Ad Valorem Tax | 4,409.21 |
| | 16/20M Trucks Current Tax | 10.10 |
| | WaterCraft Current Tax | .45 |
| | Motor Vehicle Tax | 170.38 |
| | Rec Vehicle Tax | 2.49 |
| | Commercial Vehicle Tax | 4.78 |
| | ** Fund Total ** | 4,597.41 |
| Fund: 330 | SEWER DISTRICT#1 OPERATIO | |
| | Ad Valorem Tax | 5,244.34 |
| | ** Fund Total ** | 5,244.34 |
| | ** Distribution Total ** | 2,601,477.87 |





Donations to the memorial of \$1,000 or more will be recognized at the monument.

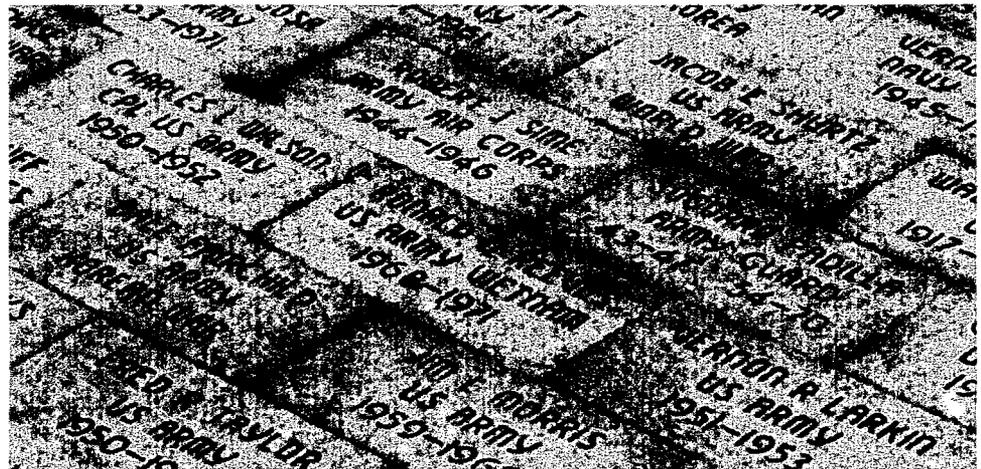
| | |
|----------|--------------------|
| Bronze | \$1,000 - \$2,499 |
| Silver | \$2,500 - \$4,999 |
| Gold | \$5,000 - \$9,999 |
| Superior | \$10,000 and above |

Veterans Monument 72 x 72 Black Granite
 Si Memorials Parsons, Kansas
 Don Babcock

Honor or Remember a Veteran

Engraved Pavers
 9" x 6" \$100

After July 31 deadline
 pavers will be \$150.



Donations made to: **Columbus Community Foundation**
 (Indicate on the memo line - Veterans Memorial)

P.O. Box 323 or drop off at the Commerce Bank
 Columbus, Kansas 66725 137 W. Maple St.
 Columbus, Kansas

