

MINUTES FOR AUGUST 25, 2014
BOARD OF CHEROKEE COUNTY COMMISSIONERS
CHEROKEE COUNTY, KANSAS

CONVENE

Commissioner Hilderbrand called the regular session of the Cherokee County Board of Commissioners (The Board), to order and led all in attendance in the Pledge of Allegiance at 9:00 AM on Monday, August 25, 2014 in the Commission Room, #109 of the Cherokee County Courthouse located at 110 W Maple St., Columbus, Kansas. Commissioners Richard Hilderbrand, Charles Napier, Pat Collins, and County Clerk Rodney Edmondson were present.

Members of the press present: Larry Hiatt, Machel Smith, and Thom Hanrahan

A motion was made by Commissioner Collins to approve the Minutes of the August 18, 2014 BOCC Meeting as written. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Collins to purchase a new plotter as requested by Rebecca Brassart for the 911 Addressing & Mapping Department at a cost of \$7,130. The motion was seconded by Commissioner Napier. The motion carried 3-0.

County Clerk Edmondson informed the Board that Gene Mense will be here on Monday, September 8th at 1:00 PM for a Budget Workshop. A copy of all of the proposed budgets that have been turned in to the clerk, has been sent to him. Commissioner Hilderbrand asked each commissioner to have a proposed budget ready for consideration on that day.

County Clerk Edmondson informed the Board that there have been 23 Applications For Real Property Tax Relief that have been received from residents of Baxter Springs for damages resulting from the tornado on April 27, 2014. A hearing date needs to be set for the Board to consider the applications. He stated that County Appraiser Kim Lauffer suggested a hearing date of September 22, 2014. The Board agreed to set the hearings on September 22, 2014 at 1:00 PM, and instructed Clerk Edmondson to notify all applicants of the date and time of the hearing.

Leonard Vanatta - County Road Supervisor
Gene Langerot - County Lot Supervisor

They appeared before the Board on routine county road business.

Tonya Hodge appeared before the Board concerning the adoption of Bison Road as a county road.

Rebecca Brassart from 911 Mapping & Addressing stated that the road currently has easements of 20 feet. There are five property owners with easements.

Leonard stated that the condition of the road needs to be improved with ditches and culverts installed. He said that 40 foot easements will need to be obtained from all property owners and then bring the road up to standards. He will get with Hodge after he reviews the road again.

Terry Clugston - Undersheriff

He presented a request to replace three computers used by 911 Dispatch. They are five years old and one is currently down. They are used 24/7. Total cost to replace all three is \$2,529.52, including a four year warranty.

A motion was made by Commissioner Collins to purchase three computers for the 911 Dispatch from 911 Funds. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Napier to approve the e-Dispatches.com contract renewal at a cost of \$378 from 911 Funds. The motion was seconded by Commissioner Collins. The motion carried 3-0.

A motion was made by Commissioner Collins to enter an Executive Session with the Board, Leonard Vanatta, Tammie Speer, and Gene Langerot for the purpose of Non/Elected Personnel for a period of 20 minutes. The motion was seconded by Commissioner Hilderbrand. The motion carried 3-0 at 9:37 AM.

The meeting reconvened at 9:57 AM.

No action taken as a result of the Executive Session.

Gretchen Andrews, Kelly Fincher - Class LTD

They appeared before the Board seeking permission to use county roads for a 5K run sponsored by Class LTD. The event will take place on October 4, 2014 beginning with registration at 7:00 AM and should conclude by 10:00 AM. The City of Columbus has approved the route in town, but they need the Boards approval to use Wyandotte Road out in the county. The Board gave their approval.

A motion was made by Commissioner Hilderbrand to amend the agenda from 10:15 AM to 10:06 AM for the Methodist Church. The motion was seconded by Commissioner Collins. The motion carried 3-0.

Francine Boulware - Methodist Church Office

She appeared before the Board concerning the Thrift Shop and Office on Pine Street. They are requesting a special tax sale for the condemned property next to their office that is to be torn down. The City of Columbus is holding some of the church's insurance money and it is being used to tear down both buildings and they are wanting to purchase the other property to expand their office when they rebuild. They believe no taxes have been paid since 2006 and approximately \$8,800 is owed in back taxes. The Board will consult with Mr. Coleman about a special tax sale and report back to the Church.

Carl Hayes - Health Department

He appeared before the Board with a worksheet for the Five-Year Solid Waste Management Plan. The Board will review and discuss the plan at their next meeting.

A motion was made by Commissioner Hilderbrand to approve the District Court Budget for 2015, requesting County Funds in the amount of \$37,000. The motion was seconded by Commissioner Napier. The motion carried 3-0.

A motion was made by Commissioner Hilderbrand to amend the agenda from 11:00 AM to 10:55 AM for Melinda Mayfield. The motion was seconded by Commissioner Napier. The motion carried 3-0.

Melinda Mayfield - All God's Creatures

RA

She appeared before the Board seeking financial assistance with their animal rescue program.

She reported that 257 animals have been adopted this year. They have several projects that she would like to see completed. The Board took her request under advisement.

Scott Jackson & Karrah Smith - Spring River Mental Health Truancy Program

They appeared before the Board to bring an update regarding the Truancy Program. Additional funds of \$10,000 were secured from the Juvenile Justice Authority and the five school districts are providing the remainder of needed funding. No County Funds are being requested for 2015.

Nathan Coleman - County Counselor/Attorney

He appeared before the Board on legal matters concerning Cherokee County.

Carl Hayes appeared before the Board requesting an appointment to the Air Alliance Group as Cherokee County's representative. Mr. Coleman will draft a resolution for consideration on September 8th and Carl will provide more information about the group.

Mr. Coleman stated that procedural defects caused the Grand Jury Petition to be denied by the Court. He stated that the county should consider a reserve fund of \$30,000 - \$50,000 to cover the costs of a potential Grand Jury in the future.

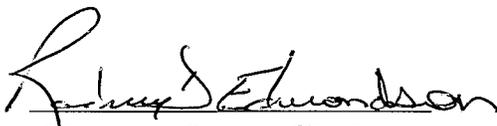
The Board discussed the Methodist Church Thrift Shop with Mr. Coleman, and he will look into the possibility of a special tax sale for just one property.

Mr. Coleman presented the 2015 Budget Request for the County Attorney's Office for the Board to consider.

Commissioner Hilderbrand made a motion to adjourn until the next regularly scheduled meeting set for September 8, 2014 at 9:00 AM. The motion was seconded by Commissioner Napier. The motion carried 3-0 with all voting yes at 12:24 PM.

The Board will not meet the week of September 1, 2014 in observance of the Labor Day Holiday.

ATTEST: Resolved and ordered this day, September 8, 2014


Cherokee County Clerk


Commissioner


Commissioner


Commissioner

Submit to County Commission by July 15 and forward a copy of the proposed budget to the Office of Judicial Administration. Approved budgets are due in the Office of Judicial Administration by August 25.

ANNUAL BUDGET

Form No. JA 100
Rev. 4/14

K.S.A. 20-349

All Funds Summary

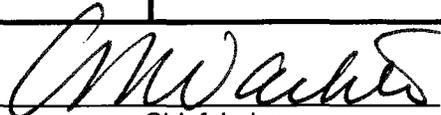
11th Judicial District

Cherokee County, Kansas

Fund	Actual Expenditures Previous Year 2013	Estimated Expenditures Current Year 2014	Proposed Expenditures Budget Year 2015
General Court Trustee Retirement Social Security Workmen's Compensation Employee Benefit Other	\$241,560.58	\$266,800.00	\$266,800.00
FUND TOTALS	\$241,560.58	\$266,800.00	\$266,800.00

COMMENTS:

Submitted:


Chief Judge

Enclosures: Circle All Which Apply

- General Fund Account
- Special Revenue Account
- Personnel Schedule
- Court Trustee Operation Fund
- Court Trustee Personnel Schedule
- Other Funds

Approved: As Submitted
(Circle One)
 As Amended

Presiding Officer, County Commission

Date: 

Although courts are not revenue-producing agencies, fees and other revenues which have accrued or will accrue to the County General Fund are as follows:	Actual Previous Year 2013	Estimated Current Year 2014	Proposed Budget Year 2015
	State: \$311,447.77	State: \$315,000.00	State: \$317,000.00
County: \$31,401.97	County: \$35,000.00	County: \$37,000.00	

Expenditure Detail	Actual Previous Year - 2013	Estimated Current Year - 2014	Proposed - Budget Year - 2015
Personnel Services			
Salaries	\$28,710.00	\$30,500.00	\$30,500.00
Fringe Benefits			
Health Insurance			
Contractual Services			
Indigent Services			
Legal Defense	\$148,854.60	\$118,000.00	\$118,000.00
Witness Fees and Travel		\$100.00	\$100.00
Transcripts	\$4,406.50	\$5,000.00	\$5,000.00
Medical/Psychiatric Exam		\$1,200.00	\$1,200.00
Other (Publications)	\$1,096.19	\$1,500.00	\$1,500.00
Juvenile GAL		\$31,000.00	\$31,000.00
Mentally Ill GAL			
Alcohol Treatment			
Drug Tests	\$1,647.18	\$2,500.00	\$2,500.00
Judges Pro Tem			
Court Reporters			
Interpreters	\$285.92	\$600.00	\$600.00
Trial Costs			
Juror Fees and Travel	\$1,871.28		
Juror Meals			
Other			
Travel	\$5,114.15	\$6,000.00	\$6,000.00
Education, Tuition and Training	\$1,385.00	\$1,500.00	\$1,500.00
Equipment Rental	\$1,728.87	\$6,500.00	\$6,500.00
Repair and Maintenance	\$3,270.50	\$3,500.00	\$3,500.00
Microfilming	\$975.00		
Postage	\$110.00	\$200.00	\$200.00
Rent			
Telephone	\$13,157.41	\$14,000.00	\$14,000.00
Utilities			
Computer Services	\$5,026.67	\$8,000.00	\$8,000.00
Fax Service			
District Expense			
Other (Professional Memberships & Subscriptions)	\$200.00	\$2,000.00	\$2,000.00
Commodities:			
Printing and Office Supplies	\$7,706.00	\$11,500.00	\$11,500.00
Recording Tapes			
Other (Books)	\$770.77	\$1,000.00	\$1,000.00
Capitol Outlay:			
Office Equipment	\$9,067.32	\$19,000.00	\$19,000.00
Recording Equipment			
Other (Janitorial & Maintenance)			
Special Projects:	\$539.98	\$3,200.00	\$3,200.00
TOTAL	\$235,923.34	\$266,800.00	\$266,800.00

List only salaries for court employees excluded from the judicial classification and pay plan per K.S.A. 20-162 (b). For example, employees of Juvenile Detention Facilities and judges pro tem who work more than 1,000 hours per year.

ANNUAL BUDGET
 K.S.A. 20-349
 Personnel Schedule
11 Judicial District
Cherokee County, Kansas

Form No. JA 102
 (Rev. 04/14)
 Page 1 of 1

Basic Salaries Payable from the General Fund
 (List each job position by separate line item)

	Actual 2013		Estimated 2014		Proposed 2015	
	Monthly Rate	Annual Amount	Monthly Rate	Annual Amount	Monthly Rate	Annual Amount
Judicial Assistant	\$2,392.50	\$28,710.00	\$2,392.50	\$28,710.00	\$2,392.50	\$28,710.00
TOTALS	////////// ////////// ////	\$28,710.00	////////// ////////// ////	28,710.00	////////// ////////// ////	28,710.00

Date

Name
School District
Address
City

Re: Request for SFY15 Funding for the Cherokee County Truancy Program

Dear Superintendent,

Thank you for allowing us the opportunity to assist in serving the youth in your school through the CKCO Truancy Program.

Attached you will find a report that details the CKCO Truancy Program and funding requests for SFY15. As you will see, we have secured an extra \$10,000 this year to put towards the funding of the Tracking Officer position. This has decreased the amount we are asking from the school districts from \$4,400 (SFY14) to \$2,400 (SFY15).

We believe that this program continues to be vital for families, school, and the court system. We will be contacting you within the next week to inquire about your continued support.

Sincerely,

Karrah Smith
Truancy Tracking Officer, CKCO

Cc: CKCO Commissioners

Cherokee County Truancy Program

First and foremost, we would like to thank the Cherokee County School Districts and County Commissioners for the funding that has been provided to the Cherokee County Truancy Program. Without your support, this valuable program would not have been available in 2014.

As discussed last year, funding for the program has been cut through the years. However, we have been informed that we will be given an additional \$10,000 in JJA Prevention monies to apply towards funding the truancy tracking portion of this program for SFY15. We will also receive \$5,556 that will provide for the truancy counseling sessions for families. The following chart provides data for the past five years. As you will see there was an increase in the number of new youth being referred by the school districts during this past year.

	SFY10	SFY11	SFY12	SFY13	SFY14	SFY15
Funding for Truancy Tracking Officer Position	\$13,000	\$10,218	\$5,036	\$0	\$0	\$10,000
Funding for truancy counseling sessions for families	\$4,644	\$6,000	\$2,930	\$2,930	\$4,930	\$5,556
Funding from school districts / county	\$0	\$0	\$0	\$22,000	\$22,000	
Total number of youth that received services during reporting period	63	55	75	52	50	
Number of new referrals during reporting period	37	34	44	17	35	

As of July 1, 2013, with the support that the school districts and the commissioners provided, SRMHW has been able to maintain the position of Truancy Tracking Officer for our county schools. The funding provided in SFY 14 by each school district / county commissioners was \$4,400 for a total cost of \$22,000 for this program. However, this year with the additional \$10,000 given through JJA; **the cost to the five schools (USD # 247, 404, 493, and 508) would be \$2,400 for a total cost of \$12,000.** This includes personnel costs to complete duties such as gathering and tracking school attendance and grades, completion of truancy intakes, preparation of court reports, routine court appearances, direct contact with youth and parents, maintaining contact with school personnel, providing truancy counselors with necessary information and travel expenses. At the present time, we do not anticipate any increase of costs to administer this

program.

The CKCO Truancy program continues to produce positive outcomes and we believe it is a service that remains necessary in supporting the school and court system. **During the last fiscal year ending June 30, 2014, 86% of youth discharged successfully completed program requirements and improved their school attendance rate.**

We believe this program continues to be vital for families, school, and the court system. We are asking for your continued support in order for the program to be provided into SFY 2015. Unless funding is secured, we will no longer be able to provide the tracking and monitoring of truancy cases as of September 1, 2014.

Please feel free to contact me with any questions or concerns that you may have regarding truancy.

Sincerely,

Karrah Smith
Cherokee County
Truancy Tracking Officer

**Cherokee County Attorney
Requested Budget Worksheet**

EXPENDITURES	2013 Prior YR Expense	2014 Current Budget	2014 YTD Expense	2014 Current Bud Remain	2014 Current % Remain	2015 Budget Requested	2015 Budget Approved
Personal Services							
30040/02 - Salaries & Wages	183,131.69	198,000.00	92,212.89	105,787.11	53.43%	244,360.00	
Commodities							
30040/21 - Printing/Office Supplies	1,927.80	5,000.00	356.55	4,955.61	99.11%	5,000.00	
30040/23 - Employee Food/Meals	100.00	300.00	150.24	149.76	49.92%	750.00	
30040/24 - Oper/Repair Mach & Equip	47.50	1,000.00	0.00	1,000.00	100.00%	1,000.00	
30040/25 - Parts/Vehicle Repairs	0.00	500.00	158.97	341.03	68.21%	500.00	
30040/28 - Computer Supplies	1,052.72	900.00	669.20	463.79	51.53%	900.00	
30040/29 - Misc Supplies	165.38	1,000.00	201.20	798.80	79.88%	1,000.00	
30040/30 - Gasoline	0.00	200.00	0.00	200.00	100.00%	200.00	
30040/68 - Other Commodities	58.11	150.00	0.00	150.00	61.26%	150.00	
Total Commodities	3,351.51	9,050.00	1,536.16	8,058.99	89.05%	9,500.00	
Contractual							
30040/73 - Transportation	0.00	750.00	0.00	750.00	100.00%	750.00	
30040/74 - Telephone Bills	4,476.14	3,000.00	1,576.74	384.99	12.83%	5,000.00	
30040/75 - Dues/Subscriptions	1,870.96	2,500.00	3,522.97	0.00 (-41%)		6,500.00	
30040/76 - Professional Service	320.00	600.00	270.00	330.00	55.00%	600.00	
30040/77 - Hotel Rentals	0.00	0.00	0.00	0.00	0.00%	500.00	
30040/78 - Legal Printing/Advertising	2,308.85	1,200.00	0.00	1,200.00	100.00%	1,200.00	
30040/79 - Maint/Repairs Mach/Equip	142.50	300.00	0.00	0.00	100.00%	300.00	
30040/81 - Misc Expense	25.00	200.00	148.84	51.16	25.58%	200.00	
30040/83 - Equipment Lease/Rental	4,693.06	6,000.00	2,684.69	3,315.31	55.26%	6,000.00	
30040/84 - Cell Phone Charges	0.00	0.00	0.00	0.00	0.00%	0.00	
30040/85 - Witness Fees & Travel	271.12	2,000.00	663.89	1,533.52	76.68%	2,000.00	
30040/89 - Other Contractual	15,127.00	24,000.00	9,691.48	17,296.62	72.07%	24,000.00	
Total Contractual	29,234.63	40,550.00	18,558.61	24,861.60	59.91%	47,050.00	
Capitol Outlay							
30040/93 - Office Furniture/Equip	0.00	1,000.00	0.00	1,000.00	100.00%	1,000.00	
TOTAL ATTORNEY EXPENSES	215,717.83	248,600.00	112,307.66	139,707.70		301,910.00	

COUNTY	Pop.	2014	2014	TOTAL LEGAL	Total \$ Per				Total				Total Non-Traffic	Budget \$
		COUNTY ATTORNEY BUDGET	COUNTY COUNSELO R BUDGET		Capita	FN	Md	Appeals	Traffic	CINC	JV	C&T	Filings Per 1000 Population	Per Case Filing
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17

Key:

FN=Felony; MD= Misdemeanor; CINC=Child in Need of Care; JV=juvenile delinquent; C&T=Care and Treatment

COUNTY	Pop.	2014	2014	TOTAL	Total \$ Per	Total							Total Non-	Budget \$
		COUNTY	COUNTY			LEGAL	Capita	FN	Md	Appeals	Traffic	CINC	JV	
		ATTORNEY	COUNSELO										1000	Per Case
		BUDGET	R BUDGET										Population	Filing
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07

Key:
 FN=Felony; MD= Misdemeanor; CINC=Child in Need of Care; JV=juvenile delinquent; C&T=Care and Treatment

COUNTY	Pop.	2014	2014	Total \$				Total					Total Non-Traffic	Budget \$
		COUNTY ATTORNEY BUDGET	COUNTY COUNSELOR BUDGET	TOTAL LEGAL	Per Capita	FN	Md	Appeals	Traffic	CINC	JV	C&T	Filings Per 1000 Population	Per Case Filing
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07

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FN=Felony; MD= Misdemeanor; CINC=Child in Need of Care; JV=juvenile delinquent; C&T=Care and Treatment

COUNTY	Pop.	2014	2014	TOTAL LEGAL	Total \$ Per				Total				Total Non-Traffic	Budget \$
		COUNTY ATTORNEY BUDGET	COUNTY COUNSELOR BUDGET		Capita	FN	Md	Appeals	Traffic	CINC	JV	C&T	Filings Per 1000 Population	Per Case Filing
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10

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COUNTY	Pop.	2014 COUNTY		TOTAL LEGAL	Total \$ Per Capita	Total Traffic							Total Non-Traffic Filings Per 1000 Population	Budget \$ Per Case Filing
		ATTORNEY BUDGET	COUNSELOR BUDGET			FN	Md	Appeals	CINC	JV	C&T			
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54

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FN=Felony; MD= Misdemeanor; CINC=Child in Need of Care; JV=juvenile delinquent; C&T=Care and Treatment

Total Filings in Fiscal Year Ending June 30, 2013

COUNTY	Pop.	2014 COUNTY		TOTAL LEGAL	Total \$ Per Capita	FN	Md	Appeals	Total Traffic	CINC	JV	C&T	Total Non-Traffic Filings	Budget \$ Per Case Filing
		ATTORNEY BUDGET	COUNSELOR BUDGET										Per 1000 Population	
Greeley	1,290	\$62,178		\$62,178	\$48.20	6	13	0	77	3	4	0	20.2	\$2,391.46
Wallace	1,569	\$67,250		\$67,250	\$42.86	14	8	0	99	0	2	0	15.3	\$2,802.08
Lane	1,720	\$81,727		\$81,727	\$47.52	12	19	0	94	3	4	1	22.7	\$2,095.56
Hodgeman	1,950	\$52,000		\$52,000	\$26.67	20	32	0	1,293	0	5	0	29.2	\$912.28
Comanche	1,955	\$46,200		\$46,200	\$23.63	11	24	0	293	2	7	6	25.6	\$924.00
Wichita	2,192	\$57,169		\$57,169	\$26.08	12	22	0	149	0	10	1	20.5	\$1,270.42
Clark	2,193	\$92,600		\$92,600	\$42.23	21	14	0	223	1	1	4	18.7	\$2,258.54
Stanton	2,194	\$10,700		\$10,700	\$4.88	3	13	0	160	1	2	1	9.1	\$535.00
Kiowa	2,523	\$104,043		\$104,043	\$41.24	26	15	0	1,301	3	10	4	23.0	\$1,793.84
Sheridan	2,553	\$52,050		\$52,050	\$20.39	7	16	0	183	2	8	1	13.3	\$1,530.88
Rawlins	2,589	\$51,385		\$51,385	\$19.85	4	2	0	163	11	1	4	8.5	\$2,335.68
Graham	2,593	\$90,605		\$90,605	\$34.94	13	21	0	254	0	7	6	18.1	\$1,927.77
Hamilton	2,609	\$104,780		\$104,780	\$40.16	14	34	0	139	4	7	2	23.4	\$1,717.70
Elk	2,655	\$66,481	\$16,200	\$82,681	\$31.14	11	22	0	154	15	5	1	20.3	\$1,531.13
Cheyenne	2,694	\$58,000		\$58,000	\$21.53	7	33	0	79	0	5	5	18.6	\$1,160.00
Chase	2,700	\$93,000		\$93,000	\$34.44	17	26	0	856	7	2	3	20.4	\$1,690.91
Gove	2,769	\$61,026		\$61,026	\$22.04	5	26	0	1,979	3	11	0	16.3	\$1,356.13
Logan	2,798	\$80,400		\$80,400	\$28.73	14	11	0	621	6	7	1	13.9	\$2,061.54
Decatur	2,930	\$69,000		\$69,000	\$23.55	2	42	0	476	2	2	9	19.5	\$1,210.53
Edwards	2,945	\$68,000		\$68,000	\$23.09	14	41	0	385	11	2	8	25.8	\$894.74
Trego	2,980	\$96,448		\$96,448	\$32.37	32	48	0	1,788	8	10	4	34.2	\$945.57
Jewell	3,046	\$85,500		\$85,500	\$28.07	8	19	0	183	3	12	2	14.4	\$1,943.18
Ness	3,073	\$77,910		\$77,910	\$25.35	21	29	0	348	4	7	4	21.2	\$1,198.62
Morton	3,143	\$80,000		\$80,000	\$25.45	41	90	0	120	12	13	2	50.3	\$506.33
Lincoln	3,147	\$109,000		\$109,000	\$34.64	19	50	0	388	9	3	3	26.7	\$1,297.62
Rush	3,186	\$86,423		\$86,423	\$27.13	24	46	0	441	1	1	2	23.2	\$1,167.88
Woodson	3,221	\$69,580		\$69,580	\$21.60	10	48	1	667	18	5	6	27.3	\$790.68
Chautauqua	3,552	\$80,000		\$80,000	\$22.52	48	32	0	257	2	17	1	28.2	\$800.00
Smith	3,706	\$111,395		\$111,395	\$30.06	6	31	0	189	0	2	5	11.9	\$2,531.70
Osborne	3,818	\$68,700		\$68,700	\$17.99	24	18	1	221	1	4	9	14.9	\$1,205.26

COUNTY	Pop.	2014 COUNTY		TOTAL LEGAL	Total \$ Per Capita	2014 COUNTY							Total Non-Traffic Filings Per 1000 Population	Budget \$ Per Case Filing
		ATTORNEY BUDGET	COUNSELOR BUDGET			FN	Md	Appeals	Total Traffic	CINC	JV	C&T		
Kearny	3,923	\$118,600	\$56,000	\$174,600	\$44.51	49	45	0	449	9	14	1	30.1	\$1,479.66
Haskell	4,141	\$147,550	\$35,020	\$182,570	\$44.09	27	28	1	749	7	13	1	18.6	\$2,371.04
Meade	4,343	\$72,000		\$72,000	\$16.58	33	115	0	456	4	12	4	38.7	\$428.57
Stafford	4,359	\$83,000		\$83,000	\$19.04	20	39	0	354	9	11	0	18.1	\$1,050.63
Republic	4,820	\$102,080		\$102,080	\$21.18	18	37	0	785	9	29	4	20.1	\$1,052.37
Barber	4,947	\$95,227		\$95,227	\$19.25	30	54	1	572	15	12	6	23.9	\$807.01
Scott	5,035	\$107,500		\$107,500	\$21.35	20	27	0	324	13	10	2	14.3	\$1,493.06
Rooks	5,190	\$135,820		\$135,820	\$26.17	37	37	1	649	2	6	13	18.5	\$1,414.79
Phillips	5,540	\$61,000		\$61,000	\$11.01	23	40	0	611	2	9	17	16.4	\$670.33
Norton	5,622	\$84,803		\$84,803	\$15.08	17	44	1	439	8	5	14	15.8	\$952.84
Washington	5,629	\$101,500		\$101,500	\$18.03	12	32	0	297	4	5	3	9.9	\$1,812.50
Morris	5,741	\$139,000		\$139,000	\$24.21	49	19	0	372	15	19	5	18.6	\$1,299.07
Stevens	5,816	\$101,248	\$66,000	\$167,248	\$28.76	18	35	0	224	16	20	2	15.6	\$1,837.89
Harper	5,860	\$164,450		\$164,450	\$28.06	81	144	0	900	7	43	1	47.1	\$595.83
Gray	6,009	\$138,000		\$138,000	\$22.97	24	243	0	900	3	3	2	45.8	\$501.82
Ottawa	6,042	\$109,380		\$109,380	\$18.10	31	42	0	567	14	13	1	16.7	\$1,082.97
Sherman	6,115	\$145,208		\$145,208	\$23.75	66	99	0	1,761	13	21	13	34.7	\$684.94
Mitchell	6,378	\$244,460		\$244,460	\$38.33	79	45	0	338	22	10	4	25.1	\$1,527.88
Ellsworth	6,398	\$130,000		\$130,000	\$20.32	68	24	0	2,118	12	14	1	18.6	\$1,092.44
Greenwood	6,424	\$170,258	\$25,750	\$196,008	\$30.51	29	65	0	695	36	5	13	23.0	\$1,324.38
Russell	6,933	\$178,825		\$178,825	\$25.79	57	82	0	984	47	24	10	31.7	\$812.84
Pawnee	6,971	\$210,525	-\$23,000	\$187,525	\$26.90	134	133	0	1,075	30	23	230	78.9	\$340.95
Wabauunsee	7,051	\$97,200		\$97,200	\$13.79	48	55	0	842	4	17	12	19.3	\$714.71
Kingman	7,844	\$138,040	\$80,000	\$218,040	\$27.80	28	75	0	1,167	11	29	14	20.0	\$1,388.79
Doniphan	7,851	\$133,000		\$133,000	\$16.94	25	11	0	527	15	19	2	9.2	\$1,847.22
Anderson	7,897	\$146,031		\$146,031	\$18.49	56	44	0	696	20	25	17	20.5	\$901.43
Thomas	7,948	\$184,119		\$184,119	\$23.17	182	175	0	2,242	28	26	10	53.0	\$437.34
Grant	7,950	\$204,425		\$204,425	\$25.71	54	61	0	483	18	21	3	19.7	\$1,302.07
Clay	8,406	\$108,700		\$108,700	\$12.93	83	47	1	727	18	33	4	22.1	\$584.41
Coffey	8,412	\$159,324	\$73,104	\$232,428	\$27.63	31	63	0	1,143	6	20	11	15.6	\$1,774.26
Wilson	9,105	\$155,864		\$155,864	\$17.12	55	86	0	1,998	38	34	4	23.8	\$718.27

COUNTY	2014 COUNTY		2014	TOTAL LEGAL	Total \$ Per Capita	FN	Md	Appeals	Total Traffic	CINC	JV	C&T	Total Non-	Budget \$ Per Case Filing
	ATTORNEY	COUNSELOR	COUNTY										Per 1000 Population	
Cloud	9,292	\$135,756		\$135,756	\$14.61	85	152	0	1,973	58	42	7	37.0	\$394.64
Linn	9,516	\$190,000	\$103,620	\$293,620	\$30.86	88	115	0	549	9	32	11	26.8	\$1,151.45
Pratt	9,878	\$200,200		\$200,200	\$20.27	120	128	0	1,544	23	75	13	36.3	\$557.66
Brown	9,997	\$114,380		\$114,380	\$11.44	59	103	0	1,411	69	33	29	29.3	\$390.38
Marion	10,002	\$179,650		\$179,650	\$17.96	82	90	0	635	35	27	9	24.3	\$739.30
Rice	10,011	\$174,780		\$174,780	\$17.46	72	82	0	774	40	28	10	23.2	\$753.36
Nemaha	10,161	\$147,858		\$147,858	\$14.55	70	97	0	503	14	26	14	21.7	\$669.04
McPherson	12,219	\$187,820	\$36,560	\$224,380	\$18.36	58	99	0	568	65	50	8	22.9	\$801.36
Allen	13,124	\$268,011		\$268,011	\$20.42	99	192	0	1,461	72	52	41	34.7	\$587.74
Jackson	13,366	\$291,931	\$24,160	\$316,091	\$23.65	151	303	0	998	27	72	30	43.6	\$542.18
Bourbon	14,852	\$249,955		\$249,955	\$16.83	148	224	0	593	77	61	26	36.1	\$466.33
Osage	16,142	\$155,210	\$31,000	\$186,210	\$11.54	64	107	0	984	24	29	6	14.2	\$809.61
Neosho	16,430	\$217,497	\$19,200	\$236,697	\$14.41	155	222	0	1,016	43	79	19	31.5	\$456.94
Atchison	16,749	\$252,913	\$62,567	\$315,480	\$18.84	215	279	0	518	58	48	20	37.0	\$508.84
Jefferson	18,813	\$335,821	\$38,300	\$374,121	\$19.89	93	181	0	667	50	38	10	19.8	\$1,005.70
Dickinson	19,609	\$403,000	\$41,535	\$444,535	\$22.67	124	120	5	1,784	69	89	13	21.4	\$1,058.42
Labette	20,916	\$352,330		\$352,330	\$16.84	185	67	0	1,116	71	104	24	21.6	\$781.22
Cherokee	20,978	\$248,600		\$248,600	\$11.85	147	77	2	1,113	120	30	6	18.2	\$650.79
Pottawatomie	22,691	\$399,170		\$399,170	\$17.59	113	364	0	1,327	63	67	13	27.3	\$643.82
Seward	23,390	\$655,000	\$100,000	\$755,000	\$32.28	302	121	0	1,674	73	96	22	26.3	\$1,229.64
Sumner	23,591	\$323,649		\$323,649	\$13.72	214	168	0	4,521	85	106	16	25.0	\$549.49
Franklin	25,740	\$469,425		\$469,425	\$18.24	179	163	0	1,543	68	66	31	19.7	\$925.89
Barton	27,509	\$473,700	\$206,000	\$679,700	\$24.71	209	112	0	2,182	191	93	42	23.5	\$1,050.54
Ellis	29,061	\$762,456		\$762,456	\$26.24	336	200	0	3,939	90	55	83	26.3	\$997.98
Marshall	29,569	\$387,192		\$387,192	\$13.09	123	78	0	1,043	15	85	14	10.7	\$1,229.18
Miami	32,835	\$364,605	\$97,053	\$461,658	\$14.06	103	136	1	1,520	47	91	393	23.5	\$598.78
Lyon	33,510	\$1,034,922	\$137,073	\$1,171,995	\$34.97	335	197	0	2,873	76	108	22	22.0	\$1,588.07
Montgomery	34,292	\$416,941		\$416,941	\$12.16	414	157	0	2,685	46	195	37	24.8	\$491.10
Harvey	34,741	\$515,903		\$515,903	\$14.85	298	160	1	2,726	46	128	43	19.5	\$763.17
Ford	34,819	\$740,024	\$60,000	\$800,024	\$22.98	396	262	29	2,085	161	182	28	30.4	\$756.17
Cowley	36,204	\$462,772	\$30,462	\$493,234	\$13.62	353	506	1	1,992	79	157	30	31.1	\$438.04

COUNTY	Pop.	2014 COUNTY		TOTAL LEGAL	Total \$ Per Capita	FN	Md	Appeals	Total Traffic	CINC	JV	C&T	Total Non-	Budget \$ Per Case Filing
		ATTORNEY BUDGET	COUNSELOR BUDGET										Traffic Filings Per 1000 Population	
Finney	37,098	\$1,525,088		\$1,525,088	\$41.11	416	211	7	2,581	220	190	36	29.1	\$1,412.12
Geary	37,384	\$773,314		\$773,314	\$20.69	676	274	0	2,787	149	227	23	36.1	\$573.25
Crawford	39,278	\$370,260	\$113,953	\$484,213	\$12.33	249	157	0	1,345	228	117	48	20.3	\$606.02
Saline	55,740	\$938,799		\$938,799	\$16.84	796	370	14	4,799	202	465	54	34.1	\$493.84
Reno	64,190	\$889,560		\$889,560	\$13.86	681	247	1	6,788	268	305	88	24.8	\$559.47
Butler	65,803	\$798,360		\$798,360	\$12.13	327	351	0	5,162	122	227	27	16.0	\$757.46
Riley	75,394	\$1,754,010	\$530,322	\$2,284,332	\$30.30	247	396	58	3,676	79	70	45	11.9	\$2,552.33
Leavenworth	78,185	\$953,856	\$427,781	\$1,381,637	\$17.67	407	327	1	1,980	189	290	35	16.0	\$1,106.19
Douglas	114,322	\$1,597,351		\$1,597,351	\$13.97	504	721	0	4,337	120	161	201	14.9	\$935.77
Wyandotte	160,384	\$4,106,687	\$1,850,816	\$5,957,503	\$37.15	1403	108	0	7,126	448	706	157	17.6	\$2,111.09
Shawnee	178,831	\$3,681,286	\$572,128	\$4,253,414	\$23.78	1401	990	24	8,922	586	506	128	20.3	\$1,170.13
Sedgwick	505,415	\$9,844,184	\$1,857,147	\$11,701,331	\$23.15	2721	259	192	23,200	664	1234	803	11.6	\$1,992.39
Johnson	566,933	\$8,350,401	\$1,997,865	\$10,348,266	\$18.25	1993	2392	89	12,685	743	2117	184	13.3	\$1,376.47
Averages	27,561	\$505,670		\$588,209	\$23.41	182	142	4	1645	63	92	33	23.8	\$1,126.88
Median				\$164,450	\$22.04	56	75	0	785	15	23	9	21.6	\$1,005.70



Quote No. J8269024

Expires: 8/27/2014 12:00:00 AM

Bill To:	Ship To:
TERRY CLUGSTON CHEROKEE COUNTY SHERIFF ACCOUNTS PAYABLE PO BOX 479 COLUMBUS, KS 66725 6024293992	TERRY CLUGSTON CHEROKEE COUNTY SHERIFF 915 E COUNTRY ROAD COLUMBUS, KS 66725 6204293992

Sku	Manuf Part No	Sku Description	Unit Price	Qty	Total
LQW-102496753	10BR000AUS	Lenovo ThinkCentre M78 Desktop PC - AMD A4-6300B Dual-Core 3.70GHz, 4GB DDR3 Memory, 500GB HDD, DVDRW, Windows 7/8.1 Pro 64-bit - 10BR000AUS	\$ 459.68	3	\$1,379.04
STU-RD-CD0499N4E	RD-CD0499N4E	SquareTrade 4-Year Desktop Warranty	\$ 105.98	3	\$317.94
P610-2215	997-7144-00	Planar PXL2240MW 22" Class LED Touchscreen Monitor - 5-point multitouch, Win7 / Win8, HDMI, DVI, VGA - 997-7144-00	\$ 218.68	3	\$656.04
C184-3034	09455	Cables To Go 10-Foot HD15 Male/Male SVGA (800x600) Monitor Cable	\$ 4.49	3	\$13.47
G125-0043	MP2750RED-CP10	Gear Head MP2750RED Optical Wireless Mouse - 2.4 GHz, USB, Red/Black	\$ 13.99	3	\$41.97
C184-4000 U 10	13400	Cables To Go 10-Foot USB A-B Cable	\$ 14.99	3	\$44.97

Purchase Order:

Shipping Method	Ground (2 to 6 days)
Total for all Items	\$ 2,453.43
Shipping & Handling:	\$ 76.09
Sales Tax:	\$ 0.00
Quote Total:	\$ 2,529.52



Penguin Management, Inc.

2 Kiel Ave, #303
Kinnelon, NJ 07405

<http://www.edispatches.com>

Providers of:



Invoice

Date	Invoice #
8/1/2014	21116
Phone #	Fax #
973-453-5810	973-291-6529

Terms	All prices are in US Dollars
Net 30	

Bill To
Cherokee County Sheriffs Office Terry Clugston P.O. Box 479 Columbus, KS 66725 US

Quantity	Description	Rate	Amount
7	months of Voice Notification, Chief, 5,000 calls per month, \$0.05 per call overcharge	233.00	1,631.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	10.00	70.00
7	month(s), Additional Single Tone Pair	0.00	0.00
7	month(s), Additional Single Tone Pair	0.00	0.00
7	month(s), Additional Single Tone Pair	0.00	0.00
7	month(s), Additional Single Tone Pair	0.00	0.00
7	months of Streaming audio, as an Add-on	0.00	0.00
-1	Credit from Previous Plan (CM-21115)	1,673.00	-1,673.00
1	Upgrade to Chief (Difference in plans \$54/month x 7 = \$378)	0.00	0.00
1	Service from August 1, 2014 through February 28, 2015	0.00	0.00
Please make checks payable to: PENGUIN MANAGEMENT, INC. Include Invoice # on all checks, POs and vouchers. Thank you!		Total	\$378.00
Please make check payable to Penguin Management, Inc.		Payments/Credits	\$0.00
		Balance Due	\$378.00

Please tear off, complete and send this portion with payment. Thank you!

Pay online at: <https://ign.intuit.com/n9dnnqw4>

Cherokee County Sheriffs Office
Terry Clugston
P.O. Box 479
Columbus, KS 66725
US

Invoice #
21116

Amount Paid _____

PURCHASE ORDER OR WORK ORDER

Authorization _____ Date _____
 Authorization _____ Date _____
 Authorization _____ Date _____
 Produce Fertilizer

CHEROKEE COUNTY
 COURTHOUSE
 COLUMBUS, KANSAS 66725
 PHONE: 620-429-2042

6877
 DEPARTMENT

Vendor or Contractor _____
 5541 _____
 Address _____
 City _____ State _____ Zip Code _____

Requested By _____ Department _____
 SHIP TO:

Part No.	Quantity	Description of Merchandise	Unit Price	Price
112 5	1	Fertilizer	7,130.00	7,130.00

TOTAL 7,130.00



Solid Waste Management Plans Five-Year Worksheet



Instructions:

Complete this worksheet and submit it with any attachments, including additional revisions to the county or regional solid waste management plan, documentation of the public hearing, planning review, copy of the adoption resolution(s) and list of the current solid waste management committee members to the Bureau of Waste Management. In the case of regions, the adoption resolution of each county commission must be submitted. Answers may be written directly on this worksheet or incorporated into an updated copy of the plan; additional sheets may be used if necessary.

County or Region Name: (If this is a regional update, please list all counties within the region.)

CHEROKEE COUNTY

Chapter 1. Administration and Solid Waste Management Planning

- A. **Solid Waste Management Committee** identified, including the name, political entity, organization, or business represented: K.A.R. 28-29-76
- B. **Adopted and submitted by County Commission(s):** K.A.R. 28-29-78(e)
- C. **Documentation of the public hearing**, this may be either proof of publication of the notice in the official newspaper of the county (ies) or proof of hearing from the minutes of the commissioners meeting(s): K.A.R. 28-29-78(d)
- D. **Planning review** from an appropriate official land-use planning agency for consistency between the solid waste management plan and other comprehensive plans covering the county or region. Please note the name of the planning agency reviewing the solid waste plan and when it was provided. Any comments from the selected planning agency should be forwarded to KDHE. Examples of possible planning review agencies include: planning and zoning departments, conservation or watershed districts, RC&D's, economic development agencies or any organization or agency within the planning area involved in comprehensive land-use planning: K.S.A. 65-3405(k)
- E. **An update of the implementation schedule and timeline.** The timeline should include significant solid waste system benchmarks for a ten-year period. At a minimum, the schedule should include annual reviews and five-year updates of the plan (note review due dates will be reset with the approval of this update). It is useful to include disposal capacity issues, contract renewals and projected program enhancements or closures in the schedule. Assign any necessary action steps and indicate the party responsible for completion.

Chapter 2. County Description and Solid Waste Management System

A. General County Description

- Geographical and Geological Characteristics - RURAL AREA (99.4% LAND, 0.6% WATER)
- Description of population densities (include projected 10 year growth)
- Identification of Cities (LARGEST - 2012 EST) - BAXTER SPRINGS (4162), COLUMBUS (3250) AND GALENA (3029)
- Regional growth patterns - GRADUAL DECLINE
- Local transportation networks - NO CHANGES

B. Solid Waste generated (tons) Recycled / Disposed / Total Generated K.A.R. 28-29-77(1)

A METHOD OF QUANTIFYING IS BEING DEVELOPED.

C. Solid Waste Characterization (tons) K.A.R. 28-29-77(1) (PER YEAR - EST.)

Residential	/	Commercial	/	Industrial	/	Special
10,155		4,637		5,137		

D. Describe the following categories in the county/region and how they affect the SWMP;

- Population Changes 2013 (EST) = 20,978 → 2.9% DECREASE FROM 2010
- Industries 57 (2012) → 10.9% DECREASE FROM 2010
- Utilities 5 (2012)
- Transportation patterns NO CHANGES
- Air, land or water usage NO CHANGES

E. What changes are expected to occur over the next ten-year planning period? Explain.

INCREASE IN RECYCLING AND HHW PARTICIPATION - WILL DECREASE LANDFILL AMOUNT.

F. Establish time and revenue schedules to develop, construct, or operate the SWM system.

G. How is the SWM system funded?

FROM THE COUNTY'S LANDFILL ACCOUNT.

H. Identify projected demands and obstacles to the SWM system.

PUBLIC APATHY - DIFFICULT TO PERSUADE PUBLIC TO PRACTICE WASTE

I. Describe the following processes that are being completed for orderly and systematic elimination of nuisances and pollution sources associated with: MINIMIZATION AND DIVERSION

- Storage —
- Collection —
- Transportation —
- Processing —
- Disposal —

Chapter 3. Waste Source and Disposal

A. What is your current method of disposal of municipal solid waste? (circle each that applies)

Landfill, Transfer station, Direct haul, Other: _____

What is the landfill status if method of disposal? BOTH HAVE >20 YRS CAPACITY

Location of disposal sites LAMAR, MO AND CHERRYVALE, KS

B. Is this disposal method expected to be in place for the next ten years? If not, what changes are planned?

YES

C. What are the methods used in the county/region for each of the following categories;

- Collection (private/municipal) FOUR PRIVATE AND ONE MUNICIPAL HAULERS
- Transportation TO TRANSFER STATION AND ON TO LANDFILL.
- Storage and/or processing of municipal solid waste AT TRANSFER STATION (GALENA)

D. Please check and provide a brief description for each of the following. Review the Five-Year Update Guide for assistance in determining possible changes. Please attach additional sheets if necessary.

City and county responsibilities for solid waste systems

COLUMBUS CONTINUES TO PROVIDE COLLECTION SERVICES. THE OTHER TOWNS AND UNINCORPORATED AREAS ARE SERVICED BY PRIVATE HAULERS.

Local provision for regulation of solid waste management

COMPLAINTS ARE RESOLVED BY THE ENVIRONMENTAL SECTION OF THE HEALTH DEPT.

Public education efforts related to waste management

EDUCATIONAL PROGRAM FOR 4th GRADE STUDENTS WILL INCLUDE WASTE MANAGEMENT. WILL PARTICIPATE IN AREA EARTH DAY EVENTS AND SPEAKING OPPORTUNITIES.

Assessed valuation, cost and ability to fund the solid waste system

E. Are solid waste disposal services available to all residents and businesses in the planning area?

YES

F. Have there been any solid waste facility changes due to state permit requirements under K.S.A. 65-3407?

- Location INSTALLATION OF COLLECTION BOX AT B-3 C&D LANDFILL FOR MSW
- Number 1 (<20 YD³)
- Ownership or distribution B-3 C&D LANDFILL

Chapter 4. Waste Characterization

A. Has there been a change in the sources, quantity or composition of solid waste generated within the planning area? (Waste characterization models are available from the Bureau of Waste Management)

- Residential/Commercial NO SIGNIFICANT CHANGE.
- Industrial REDUCED QUANTITY DUE TO DECREASE IN FACILITIES
- Special NO SIGNIFICANT CHANGE

B. Describe how each of the following "special waste" sources are handled in your county/region AND if there have been any changes for their disposal since the previous 5yr SWMP.

X Lead acid batteries

ACCEPTED BY ADVANTAGE METALS RECYCLING.

X Household hazardous waste

ACCEPTED BY SEK RECYCLING. CHEROKEE COUNTY'S HHW PROGRAM WILL BE OPERATIONAL AUGUST, 2014.

X Small quantities of hazardous wastes (less than 55 lbs./month, see K.A.R. 28-31-2(e))

ACCEPTED BY SEK RECYCLING. CHEROKEE COUNTY'S HHW PROGRAM (OPERATIONAL AUGUST, 2014) MAY ACCEPT SOME.

X White goods (cfc evacuation required / who removes cfc's)

ACCEPTED BY ADVANTAGE METALS RECYCLING. CFC'S REMOVED PRIOR TO ACCEPTANCE BY RECYCLER.

X Pesticides and their containers

ACCEPTED BY SEK RECYCLING. CHEROKEE COUNTY'S HHW PROGRAM WILL BE OPERATIONAL AUGUST, 2014.

X Used oil

ACCEPTED BY O'REILLY AUTOMOTIVE (BAXTER SPRINGS).

X Consumer electronics (E-waste)

CHEROKEE COUNTY HAS CONDUCTED 7 COLLECTION EVENTS (145,245 LBS). THESE EVENTS WILL CONTINUE YEARLY. DURING INTERIM PERIODS, REFER DISPOSAL TO SEK RECYCLING.

X Medical wastes

COUNTY MEDICAL FACILITIES USE STERICYCLE.

X Construction and demolition wastes

ACCEPTED AT FOUR COUNTY C&D LANDFILLS (B-3, GALENA, CHEROKEE COUNTY REGIONAL AND RABISON ENVIRONMENTAL).

_____ Seasonal cleanup wastes

X Natural disaster wastes

TEMPORARY BURN SITES ARE ESTABLISHED (THROUGH KDJIE) FOR TREE/BRUSH DISPOSAL. OTHER DEBRIS IS DISPOSED OF IN APPROPRIATE LANDFILLS OR BY RECYCLING.

X Yard wastes

BAXTER SPRINGS AND COLUMBUS MAINTAIN PERMITTED BURN SITES. INDIVIDUALS ALSO COMPOST AND/OR BURN PERSONAL YARD WASTE

_____ Industrial wastes

ONSITE

_____ Agricultural wastes

X Abandoned/Junked automobiles

ACCEPTED BY ADVANTAGE METALS RECYCLING.

X Waste/scrap tires

CHEROKEE COUNTY HIGHWAY DEPT. COLLECTS WASTE TIRES AND TRANSPORTS TO CHAMPLIN TIRE RECYCLING FOR DISPOSAL.

_____ Bulky or other wastes requiring special handling: describe _____

Chapter 5. Solid Waste Reduction Strategies / Education

A. Describe how the following waste reduction strategies will be established or how they have been established/implemented since the previous SWMP: KAR 28-29-77(5)

- Source reduction _____
- Land disposal and reuse _____
- Recycling TWO ALLEYCAT TRAILERS ARE UTILIZED. ONE SERVICES COLUMBUS AREA - THE OTHER IS MOBILE WITH ONE WEEK EACH IN CALENA, BAXTER SPRINGS AND SCAMMON. PROCESSED AT SEK RECYCLING.
- Composting _____

B. What is the schedule for implementing waste reduction strategies?

THE SOLID WASTE ADVISORY COMMITTEE WILL BE DETERMINING THE SCOPE AND SCHEDULE.

C. Describe any methods of education that have been conducted to express the importance of solid waste minimization. How did you measure the success of your educational activities/materials?

HAVE INCORPORATED SOLID WASTE INFORMATION (INCLUDING WASTE MINIMIZATION) IN ENVIRONMENTAL EDUCATION PROGRAM FOR 4th GRADE STUDENTS (BAXTER SPRINGS). WILL CONTINUE THIS EFFORT. FREQUENTLY USE LOCAL MEDIA TO DISSEMINATE INFORMATION REGARDING RECYCLING, PHARMACEUTICAL COLLECTIONS AND E-WASTE COLLECTIONS.

Chapter 6. Please answer the following questions that are applicable to your county or regional solid waste management process.

How is the county/region working to improve their recycling and/or waste diversion programs?

DEVELOPING A PLAN TO INCREASE THE NUMBER OF COLLECTION LOCATIONS AND AMOUNT OF TIME AVAILABLE FOR PUBLIC PARTICIPATION.

How have recycling volumes and diversion rates changed since the programs began?

COUNTY COLLECTION OF RECYCLABLES HAS DOUBLED SINCE 2012 - (BASED UPON NUMBER OF ALLECAT TRAILERS PROCESSED AT SEK RECYCLING).

What is the current recycling and/or diversion rate? How was this determined?

ACTUAL RATE IS UNKNOWN AT THIS TIME. A METHOD OF QUANTIFYING WILL BE DETERMINED.

What waste materials comprise a majority of the waste volume that is recycled or diverted? What kind of record-keeping is taking place?

CARDBOARD, 1 & 2 PLASTIC AND TIN CANS. A METHOD OF RECORD-KEEPING IS BEING DETERMINED.

Have there been any specific waste streams that are considered significant and have been targeted for diversion since the initial planning?

PRIMARILY RECYCLABLE MATERIAL (OUR PROGRAM INCLUDES CARDBOARD, NEWSPAPER, MIXED PAPER, 1 & 2 PLASTIC AND TIN CANS).

Are business and/or industry participating in recycling, composting, or other waste diversion programs? Does the county/region offer services to this sector?

BAXTER SPRINGS LIONS CLUB PROVIDES COLLECTION FOR CARDBOARD, NEWSPAPER, OFFICE PAPER, BOOKS AND CATALOGS. BAXTER SPRINGS HIGH SCHOOL HAS EXPANDED NEWSPAPER COLLECTION (AVG 25,000 LBS/YR). COLUMBUS, WALMART AND THREE DOLLAR GENERAL COLLECT CARDBOARD.

Has consideration or research been given to any of the following programs:

- Pay-as-you-throw?
- Full-cost accounting?

HAS BEEN DETERMINED TO NOT BE A VIABLE ALTERNATIVE TO THE CURRENT SYSTEM AT THIS TIME.

Is the county participating in any waste management regions or partnerships? If so, is the arrangement successful and efficient? If not, should one be pursued?

CHEROKEE COUNTY HAS BEEN A MEMBER OF THE SOUTHEAST KANSAS SOLID WASTE OPERATING AUTHORITY, FROM INCEPTION TO ITS RECENT DISSOLUTION. OUR BELIEF IS THAT THE AUTHORITY SHOULD CONTINUE.

Does the county have a contingency plan for animal carcass disposal resulting from foreign animal disease? (Assistance on carcass disposal planning is available from KDHE, (785) 296-1600)

YES - INCLUDED IN THE COUNTY'S EMERGENCY MANAGEMENT PLAN.

Chapter 7. Future Planning for County/Region Solid Waste Management Process

Review the 10 Year Planning Goals Form (attached) and describe any future ideas that have been planned or discussed by the SWM committee for the categories included. The description of the future plans does not have to be in great detail, unless this information is available. If information for a change in the system, new program, new facilities, etc. does not occur or does not occur during the time frame listed there are no consequences for the plan being inaccurate.

EXPAND THE RECYCLING PROGRAM:

- INCREASE THE NUMBER OF LOCATIONS
 - INCLUDING PERMANENT SITES TO LENGTHEN THE AVAILABLE PUBLIC PARTICIPATION TIME,
 - MOBILE TRAILERS FOR GREATER ACCESS
- INCREASE THE TYPES OF MATERIALS TO BE RECYCLED

COMPLETE IMPLEMENTATION OF THE HOUSEHOLD HAZARDOUS WASTE PROGRAM.

INVESTIGATE DEVELOPING A COMPOSTING PROGRAM.

CONTINUE THE POSSIBILITY OF UTILIZING METHANE FROM THE CLOSED WHEATLAND LANDFILL FOR A PROJECT.



Cherokee County
Solid Waste Committee Members

Carl Hayes (Chairman)
Jim Burton
Dr. Jim Triplett
Tausha Ritz
Art Mallory
Joyce Palmer
Chris Palmer
Lorie Johnson
Jason Johnson
Bob Burgan

Cherokee County Board of County Commissioners

Public Attendance Log: August 25, 2014

Printed Name	Phone Number	Address	Company or Organization
Tony Hodge Branson	417 737 1123	8181 SE 41st Drive Baxter Springs	
Jerry Messer	674-1550		
Jim Tunnell	620-848-9852		
Fran Bulware	620 429-2624	420 Sunset Ave	Thrift Shop
Sharon Draeger	620-429-2750	429 S. Ke	" "
Carl Hayes	620. 429. 3087	110 E Walnut, Columbus	CK Co Health Dept
Kelly Fischer	620-429-1212	1200 Merle Evans Dr	CLASS
Gretchen Andrews	620-429-1212	1200 Merle Evans Drive	CLASS
Scott Jackson	628-848-2700	P.O. Box 550 Riverdale	Spring River
Kamran Smith	620-429-1860	201 W. Walnut Columbus	Spring River